

# DEFAULT BUDGET OF THE SCHOOL

OF: FREMONT, NH

Fiscal Year From July 1, 2012 to June 30, 2013

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

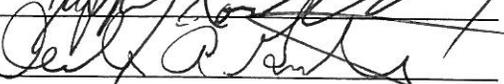
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

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NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Default Budget - School District of Fremont, NH

FY 2013

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION</b>					
1100-1199	Regular Programs	5,812,530	189,031		6,001,561
1200-1299	Special Programs	1,471,112	(64,177)		1,406,935
1300-1399	Vocational Programs				0
1400-1499	Other Programs	22,003	133		22,136
1500-1599	Non-Public Programs				0
1600-1699	Adult/Continuing Ed. Programs				0
1700-1799	Community/Jr.College Ed. Programs				0
1800-1899	Community Service Programs				0
<b>SUPPORT SERVICES (2000-2999)</b>					
2000-2199	Student Support Services	880,009	(30,780)		849,229
2200-2299	Instructional Staff Services	216,026	(3,361)		212,665
<b>GENERAL ADMINISTRATION</b>					
2310 840	School Board Contingency				
2310-2319	Other School Board	56,529	0		56,529
<b>EXECUTIVE ADMINISTRATION</b>					
2320-310	SAU Management Services				
2320-2399	All Other Administration	386,647	101,808		488,455
2400-2499	School Administration Service	380,558	(30,782)		349,776
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	405,192	25,323		430,515
2700-2799	Student Transportation	534,762	(9,973)		524,789
2800-2999	Support Service Central & Other				0
<b>NON-INSTRUCTIONAL SERVICES</b>					
3100	Food Service Operations				0
3200	Enterprise Operations				0
<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>					
4100	Site Acquisition				0
4200	Site Improvement				0
4300	Architectural/Engineering				0
4400	Educational Specification Develop.				0
4500	Building Acquisition/Construction				0
4600	Building Improvement Services				0
4900	Other Facilities Acquisition and Construction Services				0

Default Budget - School District of Fremont, NH FY 2013

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>OTHER OUTLAYS (5000-5999)</b>					
5110	Debt Service - Principal	270,000			270,000
5120	Debt Service - Interest	44,500	(13,500)		31,000
<b>FUND TRANSFERS</b>					
5220-5221	To Food Service	164,699			164,699
5222-5229	To Other Special Revenue	201,751	38,713		240,464
5230-5239	To Capital Projects				0
5254	To Agency Funds				0
5300-5399	Intergovernmental Agency Alloc.				0
	<b>SUPPLEMENTAL</b>				
	<b>DEFICIT</b>				
	<b>TOTAL</b>	<b>10,846,317</b>	<b>202,436</b>	<b>0</b>	<b>11,048,753</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Teacher Step Increases & Benefits, High School Tuition Increase		
1200-1299	Teacher Step Increases & Benefits, Tuition Decrease		
1400-1499	Contractual obligations		
2000-2199	Teacher Step Increases & Benefits, Decrease in Health Ins.		
2200-2299	Teacher Step Increases & Benefits, Decrease in Health Ins.		
2320-2399	Re-organization of Administration		
2400-2499	Re-organization of Administration		
2600-2699	Reduction of Health & Dental Ins and reduction in NH Ret-EE		
2700-2799	Reduction in Transportation costs		
5120	Reduction in Debt Service Interest		