

2009	REVENUE CATEGORY	ESTIMATED 2 0 0 9	RECEIVED 2 0 0 9 to 09/30	% Rec'd 2 0 0 9
1-3120-000	Land Use Change Tax	12,500	9,280.00	74.24%
1-3185-000	Timber Tax	4,000	3,361.54	84.04%
1-3187-000	Excavation Tax (\$.02)	300	1,894.89	631.63%
1-3190-000	Interest & Penalties on Taxes	50,000	59,171.82	118.34%
1-3220-050	Motor Vehicle Fees	690,000	433,186.72	62.78%
1-3220-055	Boat Registration Fees	200	0.00	0.00%
1-3220-060	E Reg Fees	1,800	90.25	5.01%
1-3220-070	Municipal Agent Fees	8,000	0.00	0.00%
1-3230-100	Permits & Inspections	20,000	10,101.04	50.51%
1-3290-100	TC Filing Fees	750	9,800.00	1306.67%
1-3290-150	TC Vitals Fees	1,000		#VALUE!
1-3290-200	TC Cemetery Lots	200		#VALUE!
	TC Misc & Mailing Fees	550		#VALUE!
1-3290-300	Dog Licenses	7,500		#VALUE!
	0 Dog Fines & Summons	2,000		#VALUE!
1-3351-010	NH Shared Revenues	17,104	0.00	0.00%
1-3352-010	NH Meals & Rooms	180,000	0.00	0.00%
1-3353-010	NH Highway Block Grant	91,824	64,903.35	70.68%
1-3401-005	Bad Check Fees	350	275.00	78.57%
1-3401-006	Conservation Commission	0	0.00	#DIV/0!
1-3401-007	Emergency Management	2,000	0.00	0.00%
1-3401-010	Fire Department	50	10.00	20.00%
1-3401-013	Health - Mosquito Control Gran	3,785	3,784.96	100.00%
1-3401-020	Library	0	0.00	#DIV/0!
1-3401-030	Parks & Recreation	6,000	18,002.90	300.05%
1-3401-050	PB Excavation	1,250	1,342.40	107.39%
1-3401-055	PB Ordinances	45	75.00	166.67%
1-3401-060	PB Site Review	1,500	1,511.50	100.77%

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1-3401-070	PB Subdivision/LLA	1,200	0.00	0.00%
1-3401-100	PD Office	600	150.00	25.00%
1-3401-110	PD Fines / Restitution	750	492.00	65.60%
	PD Offender Registry Fees	0	18.00	#DIV/0!
1-3401-120	PD Grants	0	0.00	#DIV/0!
1-3401-130	PD Pistol Permits	400	340.00	85.00%
1-3401-200	Recycling	10,000	8,871.42	88.71%
1-3401-300	Town Office	1,250	466.50	37.32%
1-3401-400	Welfare	1,000	1,186.87	118.69%
1-3401-500	Zoning Board of Adj	3,000	452.70	15.09%
1-3409-040	Highway Maintenance	2,000	0.00	0.00%
1-3409-050	PD Special Detail	43,500	13,549.50	31.15%
1-3409-055	PD Witness Fees	1,500	2,487.97	165.86%
1-3409-070	FD Special Detail	5,000	0.00	0.00%
1-3409-090	Treasurer Account Maint Fees	750	16.00	2.13%
1-3501-050	Checklists & Map Lists	100	125.00	125.00%
1-3501-075	Property & Equip	1,250	532.00	42.56%
1-3501-080	Sale of Town History	500	245.00	49.00%
1-3501-100	Rent of Town Property	750	350.00	46.67%
1-3502-100	Interest on Investments	20,000	5,785.92	28.93%
1-3503-100	Refunds	1,500	29,500.94	1966.73%
1-3503-110	Historical Soc Reimbursement	300	358.23	119.41%
1-3503-400	Insurance Claims	2,000	0.00	0.00%
1-3915-100	Income from Capital Reserves	0	0.00	#DIV/0!
1-3916-100	Income from Trust Funds	3,600	0.00	0.00%
	Income from Spl Rev Funds	0	0.00	#DIV/0!
	Exp Tr Fnd - Cable Franch Fees	0	0.00	#DIV/0!
1-3934-100	Bond Proceeds / Grants	0	0.00	#DIV/0!
	Refund on prior bond issue	0	0.00	#DIV/0!
	Fund Balance	0	25,000.00	#DIV/0!
	TOTAL REVENUES	1,203,658	706,719	58.71%