

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		165,961	393,612	200,000
Total Estimated Revenue & Credits			624,438	787,589	725,304

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	7,981,853	8,678,542	8,568,033
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)		0	0
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)		0	0
TOTAL Appropriations Recommended	7,981,853	8,678,542	8,568,033
Less: Amount of Estimated Revenues & Credits (from above)	787,589	725,304	725,304
Less: Amount of Statewide Enhanced Education Tax/Grant	2,123,544	2,127,652	2,127,652
Estimated Amount of Local Taxes to be Raised For Education	5,070,720	5,825,586	5,715,077

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$818,828
(See Supplemental Schedule With 10% Calculation)