

Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
Income - REVENUES								
Deposit Difference		0.00	0.00	0.00	0.00	0.00	0.00	
3110 · Property Tax Revenue								
3110014 · 2014 Property Tax		17,306.01	22,462.40					
3110015 · 2015 Property Tax		1,311.96	369.39					
Total 3110 · Property Tax Revenue		18,617.97	22,831.79	0.00	0.00	0.00	0.00	
3111 · Property Tax Redemptions								
3111011 · 2011 PT Redemptions	0.00	0.00	0.00					
3111012 · 2012 PT Redemptions	0.00	431.95	9,877.53					
3111013 · 2013 PT Redemptions	0.00	0.00	3,039.63					
Total 3111 · Property Tax Redemptions	0.00	431.95	12,917.16	0.00	0.00	0.00	0.00	
3120 · Land Use Change Tax								
3120014 · 2014 LUCT	0.00	10,642.85	0.00					
3120015 · 2015 LUCT		0.00	17,542.85					
Total 3120 · Land Use Change Tax	0.00	10,642.85	17,542.85	0.00	0.00	0.00	0.00	(28,185.70)
3185 · Yield Taxes								
3185015 · 2015 Yield Tax		293.12	0.00					
Total 3185 · Yield Taxes	0.00	293.12	0.00	0.00	0.00	0.00	0.00	(293.12)
3187 · Excavation Taxes								
3187015 · 2015 Excavation Tax		36.00	0.00	0.00	0.00		0.00	0.00
Total 3187 · Excavation Taxes	0.00	36.00	0.00	0.00	0.00	0.00	0.00	(36.00)
3190 · Penalties & Interest								
3190013 · 2013 Prop Tax Int & Cost		0.00	0.00					
3190014 · 2014 Prop Tax Int & Cost		634.11	734.11					
3190911 · 2011 Redemption Interest		0.00	0.00					
3190912 · 2012 Redemption Interest		68.05	2,939.41					
3190913 · 2013 Redemption Interest		0.00	384.27					
Total 3190 · Penalties & Interest	0.00	702.16	4,057.79	0.00	0.00	0.00	0.00	(4,759.95)
3199 · Other Tax Income								
3199100 · Tax Abatements		0.00	0.00					
3199200 · Tax Overpayments Refunded		0.00	(194.00)					
3199210 · Tax Overpayments		0.00	0.00					
3199400 · Town Clerk Refunds		0.00	0.00					
3199500 · All Other Refunds		0.00	0.00					
Total 3199 · Other Tax Income	0.00	0.00	(194.00)	0.00	0.00	0.00	0.00	

Town of Fremont
Budget vs. Actual

Budget Line Item							Total Spent	Balance
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
Income - REVENUES								
Deposit Difference								
3110 · Property Tax Revenue								
3110014 · 2014 Property Tax							39,768.41	
3110015 · 2015 Property Tax							1,681.35	
Total 3110 · Property Tax Revenue	0.00	0.00	0.00	0.00	0.00	0.00	41,449.76	
3111 · Property Tax Redemptions								
3111011 · 2011 PT Redemptions							0.00	
3111012 · 2012 PT Redemptions							10,309.48	
3111013 · 2013 PT Redemptions							3,039.63	
Total 3111 · Property Tax Redemptions	0.00	0.00	0.00	0.00	0.00	0.00	13,349.11	
3120 · Land Use Change Tax								
3120014 · 2014 LUCT							10,642.85	
3120015 · 2015 LUCT							17,542.85	
Total 3120 · Land Use Change Tax	0.00	0.00	0.00	0.00	0.00	0.00	28,185.70	-28,185.70
3185 · Yield Taxes								
3185015 · 2015 Yield Tax	0.00	0.00	0.00	772.26	390.66	0.00	1,456.04	
Total 3185 · Yield Taxes	0.00	0.00	0.00	772.26	390.66	0.00	1,456.04	-1,456.04
3187 · Excavation Taxes								
3187015 · 2015 Excavation Tax	0.00	0.00	0.00	0.00	0.00	0.00	36.00	
Total 3187 · Excavation Taxes	0.00	0.00	0.00	0.00	0.00	0.00	36.00	-36.00
3190 · Penalties & Interest								
3190013 · 2013 Prop Tax Int & Cost							0.00	
3190014 · 2014 Prop Tax Int & Cost							1,368.22	
3190911 · 2011 Redemption Interest							0.00	
3190912 · 2012 Redemption Interest							3,007.46	
3190913 · 2013 Redemption Interest							384.27	
Total 3190 · Penalties & Interest	0.00	0.00	0.00	0.00	0.00	0.00	4,759.95	-4,759.95
3199 · Other Tax Income								
3199100 · Tax Abatements							0.00	
3199200 · Tax Overpayments Refunded							(194.00)	
3199210 · Tax Overpayments							0.00	
3199400 · Town Clerk Refunds							0.00	
3199500 · All Other Refunds							0.00	
Total 3199 · Other Tax Income	0.00	0.00	0.00	0.00	0.00	0.00	(194.00)	

Town of Fremont

Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
3220 · Motor Vehicles Permit Fees								
3220050 · Motor Vehicle Registrations		64,317.40	51,779.96					
3220055 · Boat Registrations		0.00	0.00					
3220060 · E-Reg Fees		0.00	0.00					
3220999 · Void Same Day Teller		0.00	0.00					
Total 3220 · Motor Vehicles Permit Fees	0.00	64,317.40	51,779.96	0.00	0.00	0.00	0.00	(116,097.36)
3230 · Building Permits								
3230100 · Building Permits		1,767.43	455.00					
3230200 · Septic Permits		85.00	65.00					
3230205 · Test Pit Fees		0.00	0.00					
Total 3230 · Building Permits	0.00	1,852.43	520.00	0.00	0.00	0.00	0.00	(2,372.43)
3290 · Other Licenses Permits Fees								
3290050 · Checklist Sales		25.00	0.00					
3290100 · UCC Filing Fees		0.00	255.00					
3290110 · Dredge & Fill Filing Fee		0.00	0.00					
3290130 · Property Owner Affidavit Filing		0.00	0.00					
3290150 · Articles of Agreement Filing		0.00	0.00					
3290150 · State Filing Fees		0.00	0.00					
3290200 · Vital Statistics		0.00	153.00					
3290210 · VSX Fees		0.00	0.00					
3290250 · Marriage Licenses		0.00	0.00					
3290300 · Dog Licenses		387.50	324.50					
3290305 · E-Dog Fees		5.00	7.00					
3290310 · Dog Fines		0.00	0.00					
3290600 · Cemetery Lots		60.00	0.00					
3290700 · Mailing Fees		0.00	49.96					
3290710 · Miscellaneous		0.00	0.00					
Total 3290 · Other Licenses Permits Fees	0.00	477.50	789.46	0.00	0.00	0.00	0.00	(1,266.96)
3319 · Federal Grants								
3319100 · EECBG Energy Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 3319 · Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3351 · Shared Revenue								
3351010 · NH Shared Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 3351 · Shared Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3352 · Meals & Room Tax Distribution								

Town of Fremont
Budget vs. Actual

Budget Line Item							Total Spent	Balance
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
3220 · Motor Vehicles Permit Fees								
3220050 · Motor Vehicle Registrations							116,097.36	
3220055 · Boat Registrations							0.00	
3220060 · E-Reg Fees							0.00	
3220999 · Void Same Day Teller							0.00	
Total 3220 · Motor Vehicles Permit Fees	0.00	0.00	0.00	0.00	0.00	0.00	116,097.36	-116,097.36
3230 · Building Permits								
3230100 · Building Permits							2,222.43	
3230200 · Septic Permits							150.00	
3230205 · Test Pit Fees							0.00	
Total 3230 · Building Permits	0.00	0.00	0.00	0.00	0.00	0.00	2,372.43	-2,372.43
3290 · Other Licenses Permits Fees								
3290050 · Checklist Sales							25.00	
3290100 · UCC Filing Fees							255.00	
3290110 · Dredge & Fill Filing Fee							0.00	
3290130 · Property Owner Affidavit Filing							0.00	
3290150 · Articles of Agreement Filing							0.00	
3290150 · State Filing Fees							0.00	
3290200 · Vital Statistics							153.00	
3290210 · VSX Fees							0.00	
3290250 · Marriage Licenses							0.00	
3290300 · Dog Licenses							712.00	
3290305 · E-Dog Fees							12.00	
3290310 · Dog Fines							0.00	
3290600 · Cemetery Lots							60.00	
3290700 · Mailing Fees							49.96	
3290710 · Miscellaneous							0.00	
Total 3290 · Other Licenses Permits Fees	0.00	0.00	0.00	0.00	0.00	0.00	1,266.96	-1,266.96
3319 · Federal Grants								
3319100 · EECBG Energy Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 3319 · Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3351 · Shared Revenue								
3351010 · NH Shared Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 3351 · Shared Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3352 · Meals & Room Tax Distribution								

Town of Fremont

Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
3352010 · NH Meals & Rooms Tax		0.00	0.00	0.00	0.00	0.00	0.00	
Total 3352 · Meals & Room Tax Distribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3353 · Highway Block Grant								
3353010 · Highway Block Grant		0.00	19,298.04					
Total 3353 · Highway Block Grant	0.00	0.00	19,298.04	0.00	0.00	0.00	0.00	(19,298.04)
3401 · Income from Departments								
3401003 · Ret Checks Tax Collector		0.00	25.00					
3401004 · Ret Checks Town Office		0.00	0.00					
3401005 · Ret Checks Town Clerk		25.00	175.00					
3401008 · Cemetery		0.00	0.00					
3401010 · Conservation Commission		0.00	0.00					
3401020 · Emergency Management		0.00	0.00					
3401030 · Energy Committee		0.00	0.00					
3401040 · Fire Rescue Department		0.00	0.00					
3401050 · Health		0.00	0.00					
3401060 · Library		0.00	0.00					
3401070 · Parks & Recreation		0.00	0.00					
3401090 · PB Excavation		0.00	0.00					
3401095 · PB Ordinances		0.00	0.00					
3401100 · PB Site Review		0.00	0.00					
3401105 · PB Subdivision		0.00	40.00					
3401120 · PD Fines		30.00	20.00					
3401125 · PD Grants		0.00	0.00					
3401130 · PD Office		0.00	0.00					
3401135 · PD Pistol Permits		160.00	140.00					
3401150 · Recycling		0.00	0.00					
3401200 · Selectmen's Office		39.00	0.00					
3401250 · Welfare Reimbursement		0.00	0.00					
3401260 · Zoning Board of Adjustment		0.00	339.94					
Total 3401 · Income from Departments	0.00	254.00	739.94	0.00	0.00	0.00	0.00	(993.94)
3409 · Other Charges for Services								
3409040 · Highway Maintenance		0.00	0.00					
3409050 · PD Special Detail		486.00	10,908.00					
3409055 · PD Witness Fees		0.00	0.00					
3409070 · FD Special Details		0.00	0.00					
3409075 · TR Maintenance Fees		0.00	0.00					
Total 3409 · Other Charges for Services	0.00	486.00	10,908.00	0.00	0.00	0.00	0.00	(11,394.00)

Town of Fremont
Budget vs. Actual

Budget Line Item							Total Spent	Balance
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
3352010 · NH Meals & Rooms Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 3352 · Meals & Room Tax Distribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3353 · Highway Block Grant								
3353010 · Highway Block Grant							19,298.04	
Total 3353 · Highway Block Grant	0.00	0.00	0.00	0.00	0.00	0.00	19,298.04	-19,298.04
3401 · Income from Departments								
3401003 · Ret Checks Tax Collector							25.00	
3401004 · Ret Checks Town Office							0.00	
3401005 · Ret Checks Town Clerk							200.00	
3401008 · Cemetery							0.00	
3401010 · Conservation Commission							0.00	
3401020 · Emergency Management							0.00	
3401030 · Energy Committee							0.00	
3401040 · Fire Rescue Department							0.00	
3401050 · Health							0.00	
3401060 · Library							0.00	
3401070 · Parks & Recreation							0.00	
3401090 · PB Excavation							0.00	
3401095 · PB Ordinances							0.00	
3401100 · PB Site Review							0.00	
3401105 · PB Subdivision							40.00	
3401120 · PD Fines							50.00	
3401125 · PD Grants							0.00	
3401130 · PD Office							0.00	
3401135 · PD Pistol Permits							300.00	
3401150 · Recycling							0.00	
3401200 · Selectmen's Office							39.00	
3401250 · Welfare Reimbursement							0.00	
3401260 · Zoning Board of Adjustment							339.94	
Total 3401 · Income from Departments	0.00	0.00	0.00	0.00	0.00	0.00	993.94	-993.94
3409 · Other Charges for Services								
3409040 · Highway Maintenance							0.00	
3409050 · PD Special Detail							11,394.00	
3409055 · PD Witness Fees							0.00	
3409070 · FD Special Details							0.00	
3409075 · TR Maintenance Fees							0.00	
Total 3409 · Other Charges for Services	0.00	0.00	0.00	0.00	0.00	0.00	11,394.00	-11,394.00

Town of Fremont

Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
3501 · Sale Of Municipal Property								
3501050 · Checklist Sales	0.00	0.00	25.00					
3501055 · Map & List Sales	0.00	0.00	50.00					
3501075 · Sale of Town Property	0.00	0.00	0.00					
3501080 · Sale of Town History	0.00	35.00	35.00					
Total 3501 · Sale Of Municipal Property	0.00	35.00	110.00	0.00	0.00	0.00	0.00	(145.00)
3502 · Interest on Investments								
3502100 · Interest on Deposits	0.00	39.56						
Total 3502 · Interest on Investments	0.00	39.56	0.00	0.00	0.00	0.00	0.00	(39.56)
3503 · Rental Of Property								
3503100 · Rental of Town Property	0.00	125.00	0.00					
3503200 · Rental of Tax Deeded Property	0.00	0.00	0.00					
Total 3503 · Rental Of Property	0.00	125.00	0.00	0.00	0.00	0.00	0.00	(125.00)
3504 · Other Miscellaneous Revenue								
3504100 · Refunds		0.00	0.00					
3504200 · Historical Society Reimb		0.00	0.00					
3504400 · Insurance Claims	0.00	0.00	4,556.71					
Total 3504 · Other Miscellaneous Revenue	0.00	0.00	4,556.71	0.00	0.00	0.00	0.00	(4,556.71)
3915 · Income From CRF & Spec Rev Funds								
3912100 · Income from Spl Revenue Funds	0.00			0.00				
3915100 · Income from Capital Res Funds								
Total 3915 · Income From Capital Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3916 · Income from Trust Funds								
3916100 · Income from Trust Funds	2,500.00	0.00	0.00					
3916200 · Income from Expendable Town TF	0.00	0.00	0.00					
Total 3916 · Income from Trust Funds	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
3934 · Proceeds From LTD & Bonds								
3934100 · Proceeds From Bonds & Notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total 3934 · Proceeds From LTD & Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	2,500.00	98,310.94	145,857.70	0.00	0.00	0.00	0.00	
4100 · General Government								
4130 · Executive								

Town of Fremont
Budget vs. Actual

Budget Line Item							Total Spent	Balance
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
3501 · Sale Of Municipal Property								
3501050 · Checklist Sales							25.00	
3501055 · Map & List Sales							50.00	
3501075 · Sale of Town Property							0.00	
3501080 · Sale of Town History							70.00	
Total 3501 · Sale Of Municipal Property	0.00	0.00	0.00	0.00	0.00	0.00	145.00	-145.00
3502 · Interest on Investments								
3502100 · Interest on Deposits							39.56	
Total 3502 · Interest on Investments	0.00	0.00	0.00	0.00	0.00	0.00	39.56	-39.56
3503 · Rental Of Property								
3503100 · Rental of Town Property							125.00	
3503200 · Rental of Tax Deeded Property							0.00	
Total 3503 · Rental Of Property	0.00	0.00	0.00	0.00	0.00	0.00	125.00	(125.00)
3504 · Other Miscellaneous Revenue								
3504100 · Refunds							0.00	
3504200 · Historical Society Reimb							0.00	
3504400 · Insurance Claims							4,556.71	
Total 3504 · Other Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00	4,556.71	(4,556.71)
3915 · Income From CRF & Spec Rev Funds								
3912100 · Income from Spl Revenue Funds							0.00	
3915100 · Income from Capital Res Funds							0.00	
Total 3915 · Income From Capital Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3916 · Income from Trust Funds								
3916100 · Income from Trust Funds							0.00	
3916200 · Income from Expendable Town TF							0.00	
Total 3916 · Income from Trust Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
3934 · Proceeds From LTD & Bonds								
3934100 · Proceeds From Bonds & Notes							0.00	
Total 3934 · Proceeds From LTD & Bonds							0.00	
	0.00	0.00	0.00	772.26	390.66	0.00	245,331.56	#VALUE!
4100 · General Government								
4130 · Executive								

Town of Fremont
Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
4130005 · EX Selectmen Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4130020 · EX TA Salary	0.00	4,563.30	4,563.30	0.00	0.00	0.00	0.00	(9,126.60)
4130030 · EX Selectmen's Ofc Clerical	0.00	1,293.63	1,248.42	0.00	0.00	0.00	0.00	(2,542.05)
4130050 · EX Community Newsletter	0.00	893.65	26.40	0.00	0.00	0.00	0.00	(920.05)
4130100 · EX Postage	0.00	0.00	15.51	0.00	0.00	0.00	0.00	(15.51)
4130110 · EX Office Supplies	0.00	110.96	27.18	0.00	0.00	0.00	0.00	(138.14)
4130115 · EX Computer Supplies	0.00	116.00	14.99	0.00	0.00	0.00	0.00	(130.99)
4130120 · EX Reference & Law Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4130200 · EX Dues & Training	0.00	0.00	65.00	0.00	0.00	0.00	0.00	(65.00)
4130210 · EX Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4130250 · EX Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4130260 · EX Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4130270 · EX Service Agreements	0.00	139.80	139.80	0.00	0.00	0.00	0.00	(279.60)
4130800 · EX Safety Committee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4130810 · EX Energy Committee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4130900 · EX Wage/Benefit Increases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4130 · Executive	0.00	7,117.34	6,100.60	0.00	0.00	0.00	0.00	(13,217.94)
4140 · Town Clerk / Tax Collector								
4140005 · TCX Town Clk / Tx Coll Salary	0.00	2,692.30	2,692.30	0.00	0.00	0.00	0.00	(5,384.60)
4140015 · TCX Deputy Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4140030 · TCX Clerical / Contract Services	0.00	600.00	576.00	0.00	0.00	0.00	0.00	(1,176.00)
4140080 · TCX Training	0.00	50.00	0.00	0.00	0.00	0.00	0.00	(50.00)
4140100 · TCX Postage & Envelopes	0.00	0.00	6.33	0.00	0.00	0.00	0.00	(6.33)
4140110 · TCX Office Supplies	0.00	166.89	0.00	0.00	0.00	0.00	0.00	(166.89)
4140120 · TCX Reference & Law Books	0.00	36.00	39.00	0.00	0.00	0.00	0.00	(75.00)
4140200 · TCX Dues & Conferences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4140210 · TCX Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4140270 · TCX Comp Programs & Supplies	0.00	1,357.00	0.00	0.00	0.00	0.00	0.00	(1,357.00)
4140271 · TCX BMSI Service Agreement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4140300 · TCX Restoring Town Records	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4140305 · TCX Identifying Mortgagees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4140310 · TCX Recording Fees	0.00	28.98	0.00	0.00	0.00	0.00	0.00	(28.98)
4140400 · TCX Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4140 · Town Clerk / Tax Collector	0.00	4,931.17	3,313.63	0.00	0.00	0.00	0.00	(8,244.80)
4141 · Election & Registration								
4141005 · ER Supervisor Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141020 · ER Ballot Clerks & Electn Wrks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141030 · ER Moderator Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141100 · ER Ballots Postage Supplies	0.00	0.00	32.55	0.00	0.00	0.00	0.00	(32.55)

Town of Fremont
Budget vs. Actual

Budget Line Item							Total Spent	Balance
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
4130005 · EX Selectmen Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4130020 · EX TA Salary	0.00	0.00	0.00	0.00	0.00	0.00	9,126.60	-9,126.60
4130030 · EX Selectmen's Ofc Clerical	0.00	0.00	0.00	0.00	0.00	0.00	2,542.05	-2,542.05
4130050 · EX Community Newsletter	0.00	0.00	0.00	0.00	0.00	0.00	920.05	-920.05
4130100 · EX Postage	0.00	0.00	0.00	0.00	0.00	0.00	15.51	-15.51
4130110 · EX Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	138.14	-138.14
4130115 · EX Computer Supplies	0.00	0.00	0.00	0.00	0.00	0.00	130.99	-130.99
4130120 · EX Reference & Law Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4130200 · EX Dues & Training	0.00	0.00	0.00	0.00	0.00	0.00	65.00	-65.00
4130210 · EX Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4130250 · EX Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4130260 · EX Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4130270 · EX Service Agreements	0.00	0.00	0.00	0.00	0.00	0.00	279.60	-279.60
4130800 · EX Safety Committee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4130810 · EX Energy Committee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4130900 · EX Wage/Benefit Increases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4130 · Executive	0.00	0.00	0.00	0.00	0.00	0.00	13,217.94	-13,217.94
4140 · Town Clerk / Tax Collector								
4140005 · TCX Town Clk / Tx Coll Salary	0.00	0.00	0.00	0.00	0.00	0.00	5,384.60	-5,384.60
4140015 · TCX Deputy Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4140030 · TCX Clerical / Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	1,176.00	-1,176.00
4140080 · TCX Training	0.00	0.00	0.00	0.00	0.00	0.00	50.00	-50.00
4140100 · TCX Postage & Envelopes	0.00	0.00	0.00	0.00	0.00	0.00	6.33	-6.33
4140110 · TCX Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	166.89	-166.89
4140120 · TCX Reference & Law Books	0.00	0.00	0.00	0.00	0.00	0.00	75.00	-75.00
4140200 · TCX Dues & Conferences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4140210 · TCX Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4140270 · TCX Comp Programs & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,357.00	-1,357.00
4140271 · TCX BMSI Service Agreement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4140300 · TCX Restoring Town Records	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4140305 · TCX Identifying Mortgagees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4140310 · TCX Recording Fees	0.00	0.00	0.00	0.00	0.00	0.00	28.98	-28.98
4140400 · TCX Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4140 · Town Clerk / Tax Collector	0.00	0.00	0.00	0.00	0.00	0.00	8,244.80	-8,244.80
4141 · Election & Registration								
4141005 · ER Supervisor Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141020 · ER Ballot Clerks & Electn Wrks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141030 · ER Moderator Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141100 · ER Ballots Postage Supplies	0.00	0.00	0.00	0.00	0.00	0.00	32.55	-32.55

Town of Fremont
Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
4141150 · ER Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141200 · ER Dues & Conferences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141260 · ER New Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141270 · ER Computer Supt & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4141 · Election & Registration	0.00	0.00	32.55	0.00	0.00	0.00	0.00	(32.55)
4151 · Financial Admin Other								
4151005 · FA Treasurer Salary	0.00	500.00	500.00	0.00	0.00	0.00	0.00	(1,000.00)
4151020 · FA Deputy Treasurer Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151100 · FA Treasurer Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151110 · FA Treasurer Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151200 · FA Treasurer Dues & Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151210 · FA Treasurer Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151260 · FA Treasurer Office Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151400 · FA TF Trustees Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151410 · FA TF Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151600 · FA Budget Comm Clerical	0.00	200.00	0.00	0.00	0.00	0.00	0.00	(200.00)
4151650 · FA Budget Comm Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151800 · FA Audit	0.00	0.00	891.00	0.00	0.00	0.00	0.00	(891.00)
Total 4151 · Financial Admin Other	0.00	700.00	1,391.00	0.00	0.00	0.00	0.00	(2,091.00)
4152 · Revaluation of Property								
4152100 · RP Appraisal Services	0.00	1,320.00	1,320.00	0.00	0.00	0.00	0.00	(2,640.00)
4152150 · RP Utility Assessing Contr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4152200 · RP Map Updates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4152220 · RP GIS Map Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4152510 · RP Assessing Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4152550 · RP Comp Equip & Software	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	(5,200.00)
4152700 · RP Assessing Dues	0.00	0.00	20.00	0.00	0.00	0.00	0.00	(20.00)
Total 4152 · Revaluation of Property	0.00	6,520.00	1,340.00	0.00	0.00	0.00	0.00	(7,860.00)
4153 · Legal Expenses								
4153320 · JL Town Counsel	0.00	0.00	2,394.72	0.00	0.00	0.00	0.00	(2,394.72)
4153321 · JL Special Litigation Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4153 · Legal Expenses	0.00	0.00	2,394.72	0.00	0.00	0.00	0.00	(2,394.72)
4155 · Personnel Administration								
4155050 · PA FICA & Medicare Match	0.00	3,282.36	3,301.17	0.00	0.00	0.00	0.00	(6,583.53)
4155100 · PA Workers Compensation	0.00	14,465.00	2,066.00	0.00	0.00	0.00	0.00	(16,531.00)
4155150 · PA Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4155200 · PA Medical Insurance	0.00	8,909.20	0.00	0.00	0.00	0.00	0.00	(8,909.20)

Town of Fremont
Budget vs. Actual

Budget Line Item							Total Spent	Balance
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
4141150 · ER Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141200 · ER Dues & Conferences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141260 · ER New Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4141270 · ER Computer Supt & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4141 · Election & Registration	0.00	0.00	0.00	0.00	0.00	0.00	32.55	-32.55
4151 · Financial Admin Other								
4151005 · FA Treasurer Salary	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	-1,000.00
4151020 · FA Deputy Treasurer Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151100 · FA Treasurer Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151110 · FA Treasurer Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151200 · FA Treasurer Dues & Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151210 · FA Treasurer Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151260 · FA Treasurer Office Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151400 · FA TF Trustees Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151410 · FA TF Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151600 · FA Budget Comm Clerical	0.00	0.00	0.00	0.00	0.00	0.00	200.00	-200.00
4151650 · FA Budget Comm Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151800 · FA Audit	0.00	0.00	0.00	0.00	0.00	0.00	891.00	-891.00
Total 4151 · Financial Admin Other	0.00	0.00	0.00	0.00	0.00	0.00	2,091.00	-2,091.00
4152 · Revaluation of Property								
4152100 · RP Appraisal Services	0.00	0.00	0.00	0.00	0.00	0.00	2,640.00	-2,640.00
4152150 · RP Utility Assessing Contr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4152200 · RP Map Updates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4152220 · RP GIS Map Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4152510 · RP Assessing Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4152550 · RP Comp Equip & Software	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	-5,200.00
4152700 · RP Assessing Dues	0.00	0.00	0.00	0.00	0.00	0.00	20.00	-20.00
Total 4152 · Revaluation of Property	0.00	0.00	0.00	0.00	0.00	0.00	7,860.00	-7,860.00
4153 · Legal Expenses								
4153320 · JL Town Counsel	0.00	0.00	0.00	0.00	0.00	0.00	2,394.72	-2,394.72
4153321 · JL Special Litigation Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4153 · Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	2,394.72	-2,394.72
4155 · Personnel Administration								
4155050 · PA FICA & Medicare Match	0.00	0.00	0.00	0.00	0.00	0.00	6,583.53	-6,583.53
4155100 · PA Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00	16,531.00	-16,531.00
4155150 · PA Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4155200 · PA Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	8,909.20	-8,909.20

Town of Fremont
Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
4155250 · PA Dental Insurance	0.00	526.30	350.58	0.00	0.00	0.00	0.00	(876.88)
4155275 · PA Life / Dis Insurance	0.00	281.17	209.89	0.00	0.00	0.00	0.00	(491.06)
4155300 · PA NH Retirement	0.00	2,838.91	2,970.12	0.00	0.00	0.00	0.00	(5,809.03)
4155320 · PA Retirement Other	0.00	305.42	305.42	0.00	0.00	0.00	0.00	(610.84)
Total 4155 · Personnel Administration	0.00	30,608.36	9,203.18	0.00	0.00	0.00	0.00	(39,811.54)
4191 · Planning/Zoning								
4191030 · PZ Clerical Wages	0.00	1,347.69	1,662.42	0.00	0.00	0.00	0.00	(3,010.11)
4191100 · PZ Postage	0.00	0.00	38.94	0.00	0.00	0.00	0.00	(38.94)
4191110 · PZ Office Supplies	0.00	29.90	24.88	0.00	0.00	0.00	0.00	(54.78)
4191200 · PZ Training & Workshops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4191210 · PZ Mileage Reimb	0.00	0.00	5.28	0.00	0.00	0.00	0.00	(5.28)
4191250 · PZ Advertising	0.00	113.04	0.00	0.00	0.00	0.00	0.00	(113.04)
4191260 · PZ Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4191310 · PZ Recording Fees	0.00	0.00	3.00	0.00	0.00	0.00	0.00	(3.00)
4191320 · PZ Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4191500 · PZ Crcuit Rider Planner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4191700 · PZ Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4191750 · PZ Matching Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4191 · Planning/Zoning	0.00	1,490.63	1,734.52	0.00	0.00	0.00	0.00	(3,225.15)
4194 · General Government Buildings								
4194010 · GG TH Maintenance Wages	0.00	133.50	135.00	0.00	0.00	0.00	0.00	(268.50)
4194020 · GG TH Maintenance	0.00	91.36	427.98	0.00	0.00	0.00	0.00	(519.34)
4194025 · GG TH Shed Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194100 · GG TH Supplies	0.00	11.22	6.44	0.00	0.00	0.00	0.00	(17.66)
4194150 · GG TH Fuel Oil	0.00	490.88	647.54	0.00	0.00	0.00	0.00	(1,138.42)
4194155 · GG TH Propane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194165 · GG TH Furnace Maint & Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194170 · GG TH Electricity	0.00	278.98	0.00	0.00	0.00	0.00	0.00	(278.98)
4194175 · GG TH Telephones	0.00	231.19	231.19	0.00	0.00	0.00	0.00	(462.38)
4194190 · GG TH Computer Services	0.00	150.00	0.00	0.00	0.00	0.00	0.00	(150.00)
4194200 · GG Town Bldgs ETF Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194300 · GG SC Supplies	0.00	8.83	0.00	0.00	0.00	0.00	0.00	(8.83)
4194310 · GG SC Maintenance Wages	0.00	51.00	130.00	0.00	0.00	0.00	0.00	(181.00)
4194320 · GG SC Maintenance	0.00	90.06	2,133.78	0.00	0.00	0.00	0.00	(2,223.84)
4194350 · GG SC Fuel Oil	0.00	841.03	1,230.02	0.00	0.00	0.00	0.00	(2,071.05)
4194365 · GG SC Furnace Maint & Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194370 · GG SC Electricity	0.00	743.25	0.00	0.00	0.00	0.00	0.00	(743.25)
4194375 · GG SC Emerg Lite Electricity	0.00	14.60	0.00	0.00	0.00	0.00	0.00	(14.60)
4194380 · GG SC Fire Siren Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Town of Fremont
Budget vs. Actual

Budget Line Item							Total Spent	Balance
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
4155250 · PA Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	876.88	-876.88
4155275 · PA Life / Dis Insurance	0.00	0.00	0.00	0.00	0.00	0.00	491.06	-491.06
4155300 · PA NH Retirement	0.00	0.00	0.00	0.00	0.00	0.00	5,809.03	-5,809.03
4155320 · PA Retirement Other	0.00	0.00	0.00	0.00	0.00	0.00	610.84	-610.84
Total 4155 · Personnel Administration	0.00	0.00	0.00	0.00	0.00	0.00	39,811.54	-39,811.54
4191 · Planning/Zoning								
4191030 · PZ Clerical Wages	0.00	0.00	0.00	0.00	0.00	0.00	3,010.11	-3,010.11
4191100 · PZ Postage	0.00	0.00	0.00	0.00	0.00	0.00	38.94	-38.94
4191110 · PZ Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	54.78	-54.78
4191200 · PZ Training & Workshops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4191210 · PZ Mileage Reimb	0.00	0.00	0.00	0.00	0.00	0.00	5.28	-5.28
4191250 · PZ Advertising	0.00	0.00	0.00	0.00	0.00	0.00	113.04	-113.04
4191260 · PZ Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4191310 · PZ Recording Fees	0.00	0.00	0.00	0.00	0.00	0.00	3.00	-3.00
4191320 · PZ Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4191500 · PZ Crcuit Rider Planner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4191700 · PZ Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4191750 · PZ Matching Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4191 · Planning/Zoning	0.00	0.00	0.00	0.00	0.00	0.00	3,225.15	-3,225.15
4194 · General Government Buildings								
4194010 · GG TH Maintenance Wages	0.00	0.00	0.00	0.00	0.00	0.00	268.50	-268.50
4194020 · GG TH Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	519.34	-519.34
4194025 · GG TH Shed Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194100 · GG TH Supplies	0.00	0.00	0.00	0.00	0.00	0.00	17.66	-17.66
4194150 · GG TH Fuel Oil	0.00	0.00	0.00	0.00	0.00	0.00	1,138.42	-1,138.42
4194155 · GG TH Propane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194165 · GG TH Furnace Maint & Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194170 · GG TH Electricity	0.00	0.00	0.00	0.00	0.00	0.00	278.98	-278.98
4194175 · GG TH Telephones	0.00	0.00	0.00	0.00	0.00	0.00	462.38	-462.38
4194190 · GG TH Computer Services	0.00	0.00	0.00	0.00	0.00	0.00	150.00	-150.00
4194200 · GG Town Bldgs ETF Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194300 · GG SC Supplies	0.00	0.00	0.00	0.00	0.00	0.00	8.83	-8.83
4194310 · GG SC Maintenance Wages	0.00	0.00	0.00	0.00	0.00	0.00	181.00	-181.00
4194320 · GG SC Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,223.84	-2,223.84
4194350 · GG SC Fuel Oil	0.00	0.00	0.00	0.00	0.00	0.00	2,071.05	-2,071.05
4194365 · GG SC Furnace Maint & Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194370 · GG SC Electricity	0.00	0.00	0.00	0.00	0.00	0.00	743.25	-743.25
4194375 · GG SC Emerg Lite Electricity	0.00	0.00	0.00	0.00	0.00	0.00	14.60	-14.60
4194380 · GG SC Fire Siren Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
4194420 · GG HW Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194450 · GG HW Propane	0.00	306.50	0.00	0.00	0.00	0.00	0.00	(306.50)
4194470 · GG HW Electricity	0.00	0.00	215.86	0.00	0.00	0.00	0.00	(215.86)
4194600 · GG Well House Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194720 · GG Meetinghouse Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194810 · GG Hist Mus Fuel Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194820 · GG Hist Museum Maint 8 Beede	0.00	23.10	0.00	0.00	0.00	0.00	0.00	(23.10)
4194920 · GG Historical Bldg Maint 282 Ma	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194990 · GG Tax Deeded Properties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194995 · GG Website Maint & Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194xxx · GG Energy Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4194 · General Government Buildings	0.00	3,465.50	5,157.81	0.00	0.00	0.00	0.00	(8,623.31)
4195 · Cemeteries								
4195010 · CM Mowing Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4195015 · CM Trustee Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4195100 · CM Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4195200 · CM Loam Seed Fertilizer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4195700 · CM Equipment Hire	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4195710 · CM Contract Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4195800 · CM Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4195850 · CM Mower/Equip Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4195900 · CM Electricity	0.00	46.21	0.00	0.00	0.00	0.00	0.00	(46.21)
4195950 · CM Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4195 · Cemeteries	0.00	46.21	0.00	0.00	0.00	0.00	0.00	(46.21)
4196 · Insurance								
4196100 · IN Property Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4196150 · IN Police Liability Policy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4196200 · IN Insurance Deductible	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4196 · Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4197 · Advertising & Regional Assoc								
4197010 · AR NH LGC Dues	0.00	3,389.00	0.00	0.00	0.00	0.00	0.00	(3,389.00)
4197020 · AR Rockingham Planning Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4197 · Advertising & Regional Assoc	0.00	3,389.00	0.00	0.00	0.00	0.00	0.00	(3,389.00)
4199 · Town Report								
4199010 · TR Town Report Printing	2,250.00	0.00	2,433.16	0.00	0.00	0.00	0.00	(183.16)
4199020 · TR Town Report Postage	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
Total 4199 · Town Report	2,350.00	0.00	2,433.16	0.00	0.00	0.00	0.00	(83.16)

Town of Fremont
Budget vs. Actual

Budget Line Item							Total Spent	Balance
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
4194420 · GG HW Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194450 · GG HW Propane	0.00	0.00	0.00	0.00	0.00	0.00	306.50	-306.50
4194470 · GG HW Electricity	0.00	0.00	0.00	0.00	0.00	0.00	215.86	-215.86
4194600 · GG Well House Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194720 · GG Meetinghouse Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194810 · GG Hist Mus Fuel Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194820 · GG Hist Museum Maint 8 Beede	0.00	0.00	0.00	0.00	0.00	0.00	23.10	-23.10
4194920 · GG Historical Bldg Maint 282 Ma	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194990 · GG Tax Deeded Properties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194995 · GG Website Maint & Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4194xxx · GG Energy Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4194 · General Government Buildings	0.00	0.00	0.00	0.00	0.00	0.00	8,623.31	-8,623.31
4195 · Cemeteries								
4195010 · CM Mowing Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4195015 · CM Trustee Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4195100 · CM Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4195200 · CM Loam Seed Fertilizer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4195700 · CM Equipment Hire	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4195710 · CM Contract Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4195800 · CM Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4195850 · CM Mower/Equip Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4195900 · CM Electricity	0.00	0.00	0.00	0.00	0.00	0.00	46.21	-46.21
4195950 · CM Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4195 · Cemeteries	0.00	0.00	0.00	0.00	0.00	0.00	46.21	-46.21
4196 · Insurance								
4196100 · IN Property Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4196150 · IN Police Liability Policy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4196200 · IN Insurance Deductible	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4196 · Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4197 · Advertising & Regional Assoc								
4197010 · AR NH LGC Dues	0.00	0.00	0.00	0.00	0.00	0.00	3,389.00	-3,389.00
4197020 · AR Rockingham Planning Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4197 · Advertising & Regional Assoc	0.00	0.00	0.00	0.00	0.00	0.00	3,389.00	-3,389.00
4199 · Town Report								
4199010 · TR Town Report Printing	0.00	0.00	0.00	0.00	0.00	0.00	2,433.16	-183.16
4199020 · TR Town Report Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
Total 4199 · Town Report	0.00	0.00	0.00	0.00	0.00	0.00	2,433.16	-83.16

Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
Total 4100 · General Government	2,350.00	58,268.21	33,101.17	0.00	0.00	0.00	0.00	(89,019.38)
4200 · Public Safety								
4210 · Police Department								
4210101 · PD Clerical Wages	0.00	2,404.80	2,404.80	0.00	0.00	0.00	0.00	(4,809.60)
4210102 · PD Clerical Wages Vaca Coverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210103 · PD Telephone Expense	0.00	204.44	0.00	0.00	0.00	0.00	0.00	(204.44)
4210105 · PD Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210107 · PD Office Supplies	0.00	13.96	25.00	0.00	0.00	0.00	0.00	(38.96)
4210109 · PD Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210111 · PD Equipment	0.00	171.99	0.00	0.00	0.00	0.00	0.00	(171.99)
4210113 · PD Computer Programs	0.00	0.00	18.75	0.00	0.00	0.00	0.00	(18.75)
4210201 · PD Firearms Training Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210202 · PD Firearms Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210203 · PD In-Service Training Wages	0.00	95.73	0.00	0.00	0.00	0.00	0.00	(95.73)
4210204 · PD In-Service Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210205 · PD First Aid Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210207 · PD Training New Ofcr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210209 · PD Firearms Range	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210301 · PD Patrol Wages	0.00	15,352.27	16,075.09	0.00	0.00	0.00	0.00	(31,427.36)
4210302 · PD Chief Wages	0.00	4,104.93	4,153.60	0.00	0.00	0.00	0.00	(8,258.53)
4210303 · PD Call Out Wages	0.00	172.43	0.00	0.00	0.00	0.00	0.00	(172.43)
4210307 · PD Investigation Wages	0.00	2,584.29	2,732.67	0.00	0.00	0.00	0.00	(5,316.96)
4210309 · PD Mileage Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210311 · PD Prosecution Contract	0.00	1,030.00	0.00	0.00	0.00	0.00	0.00	(1,030.00)
4210401 · PD Uniforms & Safety Equip	0.00	235.65	0.00	0.00	0.00	0.00	0.00	(235.65)
4210403 · PD Communications	0.00	120.03	0.00	0.00	0.00	0.00	0.00	(120.03)
4210405 · PD Equipment Repair & Replace	0.00	1,407.81	0.00	0.00	0.00	0.00	0.00	(1,407.81)
4210407 · PD First Aid Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210409 · PD Investigation Equipment	0.00	58.29	0.00	0.00	0.00	0.00	0.00	(58.29)
4210411 · PD OHRV Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210501 · PD Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210601 · PD Maint Primary 824-2	0.00	110.00	0.00	0.00	0.00	0.00	0.00	(110.00)
4210603 · PD Maint Backup 824-3	0.00	901.82	0.00	0.00	0.00	0.00	0.00	(901.82)
4210605 · PD Maint 824-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210607 · PD Maint Unmarked 824-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210609 · PD Maint DARE Car	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210611 · PD Maint OHRV Unit 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210613 · PD Maint OHRV Unit 8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210615 · PD All Other Maint & Labor	0.00	197.04	0.00	0.00	0.00	0.00	0.00	(197.04)
4210700 · PD Cruiser L/P & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Town of Fremont
Budget vs. Actual

Budget Line Item							Total Spent	Balance
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
Total 4100 · General Government	0.00	0.00	0.00	0.00	0.00	0.00	91,369.38	-89,019.38
4200 · Public Safety								
4210 · Police Department								
4210101 · PD Clerical Wages	0.00	0.00	0.00	0.00	0.00	0.00	4,809.60	-4,809.60
4210102 · PD Clerical Wages Vaca Coverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210103 · PD Telephone Expense	0.00	0.00	0.00	0.00	0.00	0.00	204.44	-204.44
4210105 · PD Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210107 · PD Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	38.96	-38.96
4210109 · PD Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210111 · PD Equipment	0.00	0.00	0.00	0.00	0.00	0.00	171.99	-171.99
4210113 · PD Computer Programs	0.00	0.00	0.00	0.00	0.00	0.00	18.75	-18.75
4210201 · PD Firearms Training Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210202 · PD Firearms Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210203 · PD In-Service Training Wages	0.00	0.00	0.00	0.00	0.00	0.00	95.73	-95.73
4210204 · PD In-Service Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210205 · PD First Aid Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210207 · PD Training New Ofcr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210209 · PD Firearms Range	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210301 · PD Patrol Wages	0.00	0.00	0.00	0.00	0.00	0.00	31,427.36	-31,427.36
4210302 · PD Chief Wages	0.00	0.00	0.00	0.00	0.00	0.00	8,258.53	-8,258.53
4210303 · PD Call Out Wages	0.00	0.00	0.00	0.00	0.00	0.00	172.43	-172.43
4210307 · PD Investigation Wages	0.00	0.00	0.00	0.00	0.00	0.00	5,316.96	-5,316.96
4210309 · PD Mileage Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210311 · PD Prosecution Contract	0.00	0.00	0.00	0.00	0.00	0.00	1,030.00	-1,030.00
4210401 · PD Uniforms & Safety Equip	0.00	0.00	0.00	0.00	0.00	0.00	235.65	-235.65
4210403 · PD Communications	0.00	0.00	0.00	0.00	0.00	0.00	120.03	-120.03
4210405 · PD Equipment Repair & Replace	0.00	0.00	0.00	0.00	0.00	0.00	1,407.81	-1,407.81
4210407 · PD First Aid Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210409 · PD Investigation Equipment	0.00	0.00	0.00	0.00	0.00	0.00	58.29	-58.29
4210411 · PD OHRV Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210501 · PD Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210601 · PD Maint Primary 824-2	0.00	0.00	0.00	0.00	0.00	0.00	110.00	-110.00
4210603 · PD Maint Backup 824-3	0.00	0.00	0.00	0.00	0.00	0.00	901.82	-901.82
4210605 · PD Maint 824-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210607 · PD Maint Unmarked 824-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210609 · PD Maint DARE Car	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210611 · PD Maint OHRV Unit 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210613 · PD Maint OHRV Unit 8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210615 · PD All Other Maint & Labor	0.00	0.00	0.00	0.00	0.00	0.00	197.04	-197.04
4210700 · PD Cruiser L/P & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
Total 4210 · Police Department	0.00	29,165.48	25,409.91	0.00	0.00	0.00	0.00	(54,575.39)
4211 · Police Special Detail								
4211307 · PD Special Detail Wages	0.00	1,834.00	380.00	0.00	0.00	0.00	0.00	(2,214.00)
4211309 · PD Court Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4211 · Police Special Detail	0.00	1,834.00	380.00	0.00	0.00	0.00	0.00	(2,214.00)
4215 · Ambulance Contract								
4215100 · AM Raymond Ambulance	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
Total 4215 · Ambulance Contract	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
4220 · Fire Rescue Department								
4220001 · FRD Office Supplies	0.00	119.13	0.00	0.00	0.00	0.00	0.00	(119.13)
4220002 · FRD Cleaning Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220030 · FRD Clerical Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220100 · FRD Chief Admin Salary	0.00	1,923.06	1,923.06	0.00	0.00	0.00	0.00	(3,846.12)
4220150 · FRD Points Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220170 · FRD LOSAP Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220180 · FRD Officer & Coord Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220190 · FRD Weekend Duty Officer	0.00	500.00	400.00	0.00	0.00	0.00	0.00	(900.00)
4220195 · FRD Special Details	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220200 · FRD Dues & Memberships	0.00	200.00	0.00	0.00	0.00	0.00	0.00	(200.00)
4220201 · FRD Books & PR Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220202 · FRD Conferences	0.00	90.00	0.00	0.00	0.00	0.00	0.00	(90.00)
4220205 · FRD EMS Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220210 · FRD Fire Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220250 · FRD Mileage Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220300 · FRD New Fire Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220310 · FRD New EMS Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220320 · FRD EMS Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220330 · FRD Rehab Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220350 · FRD Protective Gear & Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220400 · FRD Inspections & Consultations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220425 · FRD Hazmat Update	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220430 · FRD Forest Fires	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220440 · FRD Hep B & Worker Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220600 · FRD Hydrant & Cistern Maint	0.00	22.94	0.00	0.00	0.00	0.00	0.00	(22.94)
4220605 · FRD Fuel & Oil	0.00	138.11	0.00	0.00	0.00	0.00	0.00	(138.11)
4220650 · FRD Medical Equip Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220660 · FRD Equipment Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220665 · FRD Preventative Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Town of Fremont
Budget vs. Actual

Budget Line Item							Total Spent	Balance
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
Total 4210 · Police Department	0.00	0.00	0.00	0.00	0.00	0.00	54,575.39	-54,575.39
4211 · Police Special Detail								
4211307 · PD Special Detail Wages	0.00	0.00	0.00	0.00	0.00	0.00	2,214.00	-2,214.00
4211309 · PD Court Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4211 · Police Special Detail	0.00	0.00	0.00	0.00	0.00	0.00	2,214.00	-2,214.00
4215 · Ambulance Contract								
4215100 · AM Raymond Ambulance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
Total 4215 · Ambulance Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
4220 · Fire Rescue Department								
4220001 · FRD Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	119.13	-119.13
4220002 · FRD Cleaning Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220030 · FRD Clerical Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220100 · FRD Chief Admin Salary	0.00	0.00	0.00	0.00	0.00	0.00	3,846.12	-3,846.12
4220150 · FRD Points Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220170 · FRD LOSAP Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220180 · FRD Officer & Coord Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220190 · FRD Weekend Duty Officer	0.00	0.00	0.00	0.00	0.00	0.00	900.00	-900.00
4220195 · FRD Special Details	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220200 · FRD Dues & Memberships	0.00	0.00	0.00	0.00	0.00	0.00	200.00	-200.00
4220201 · FRD Books & PR Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220202 · FRD Conferences	0.00	0.00	0.00	0.00	0.00	0.00	90.00	-90.00
4220205 · FRD EMS Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220210 · FRD Fire Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220250 · FRD Mileage Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220300 · FRD New Fire Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220310 · FRD New EMS Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220320 · FRD EMS Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220330 · FRD Rehab Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220350 · FRD Protective Gear & Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220400 · FRD Inspections & Consultations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220425 · FRD Hazmat Update	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220430 · FRD Forest Fires	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220440 · FRD Hep B & Worker Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220600 · FRD Hydrant & Cistern Maint	0.00	0.00	0.00	0.00	0.00	0.00	22.94	-22.94
4220605 · FRD Fuel & Oil	0.00	0.00	0.00	0.00	0.00	0.00	138.11	-138.11
4220650 · FRD Medical Equip Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220660 · FRD Equipment Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220665 · FRD Preventative Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Town of Fremont
Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
4220670 · FRD Vehicle Repairs	0.00	320.45	0.00	0.00	0.00	0.00	0.00	(320.45)
4220700 · FRD Communications	0.00	80.00	0.00	0.00	0.00	0.00	0.00	(80.00)
4220710 · FRD Dispatch Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220750 · FRD Telephones	0.00	117.14	0.00	0.00	0.00	0.00	0.00	(117.14)
4220800 · FRD Computer Software & Supt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4220 · Fire Rescue Department	0.00	3,510.83	2,323.06	0.00	0.00	0.00	0.00	(5,833.89)
4240 · Building Inspection								
4240100 · BI Inspection Wages	0.00	1,978.77	1,649.86	0.00	0.00	0.00	0.00	(3,628.63)
4240150 · BI Driveway Inspections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4240155 · BI Safety Inspections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4240200 · BI Prof Memberships	0.00	50.00	0.00	0.00	0.00	0.00	0.00	(50.00)
4240205 · BI Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4240210 · BI Mileage & Exp Reimb	0.00	81.75	0.00	0.00	0.00	0.00	0.00	(81.75)
4240300 · BI Office Supplies	0.00	78.90	6.49	0.00	0.00	0.00	0.00	(85.39)
4240305 · BI Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4240310 · BI Code Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4240 · Building Inspection	0.00	2,189.42	1,656.35	0.00	0.00	0.00	0.00	(3,845.77)
4290 · Emergency Management								
4290100 · EM Director Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290110 · EM Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290205 · EM Training & Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290300 · EM Office Supplies & Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290310 · EM Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290500 · EM Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290510 · EM Signs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290520 · EM Tree Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290530 · EM Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290600 · EM Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290700 · EM Communications	0.00	25.00	0.00	0.00	0.00	0.00	0.00	(25.00)
4290800 · EM Truck Rep / Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290850 · EM Generator Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4290 · Emergency Management	0.00	25.00	0.00	0.00	0.00	0.00	0.00	(25.00)
Total 4200 · Public Safety	7,000.00	36,724.73	29,769.32	0.00	0.00	0.00	0.00	(59,494.05)
4300 · Highway and Streets								
4312 · Highway and Streets								
4312001 · HW Winter Salt	0.00	17,182.62	996.00	0.00	0.00	0.00	0.00	(18,178.62)
4312002 · HW Winter Sand	0.00	5,549.09	2,085.62	0.00	0.00	0.00	0.00	(7,634.71)
4312050 · HW Winter Equipment Hire	0.00	51,379.17	52,535.82	0.00	0.00	0.00	0.00	(103,914.99)

Town of Fremont
Budget vs. Actual

Budget Line Item							Total Spent	Balance
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
4220670 · FRD Vehicle Repairs	0.00	0.00	0.00	0.00	0.00	0.00	320.45	-320.45
4220700 · FRD Communications	0.00	0.00	0.00	0.00	0.00	0.00	80.00	-80.00
4220710 · FRD Dispatch Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4220750 · FRD Telephones	0.00	0.00	0.00	0.00	0.00	0.00	117.14	-117.14
4220800 · FRD Computer Software & Supt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4220 · Fire Rescue Department	0.00	0.00	0.00	0.00	0.00	0.00	5,833.89	-5,833.89
4240 · Building Inspection								
4240100 · BI Inspection Wages	0.00	0.00	0.00	0.00	0.00	0.00	3,628.63	-3,628.63
4240150 · BI Driveway Inspections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4240155 · BI Safety Inspections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4240200 · BI Prof Memberships	0.00	0.00	0.00	0.00	0.00	0.00	50.00	-50.00
4240205 · BI Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4240210 · BI Mileage & Exp Reimb	0.00	0.00	0.00	0.00	0.00	0.00	81.75	-81.75
4240300 · BI Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	85.39	-85.39
4240305 · BI Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4240310 · BI Code Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4240 · Building Inspection	0.00	0.00	0.00	0.00	0.00	0.00	3,845.77	-3,845.77
4290 · Emergency Management								
4290100 · EM Director Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290110 · EM Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290205 · EM Training & Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290300 · EM Office Supplies & Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290310 · EM Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290500 · EM Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290510 · EM Signs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290520 · EM Tree Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290530 · EM Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290600 · EM Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290700 · EM Communications	0.00	0.00	0.00	0.00	0.00	0.00	25.00	-25.00
4290800 · EM Truck Rep / Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4290850 · EM Generator Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4290 · Emergency Management	0.00	0.00	0.00	0.00	0.00	0.00	25.00	-25.00
Total 4200 · Public Safety	0.00	0.00	0.00	0.00	0.00	0.00	66,494.05	-59,494.05
4300 · Highway and Streets								
4312 · Highway and Streets								
4312001 · HW Winter Salt	0.00	0.00	0.00	0.00	0.00	0.00	18,178.62	-18,178.62
4312002 · HW Winter Sand	0.00	0.00	0.00	0.00	0.00	0.00	7,634.71	-7,634.71
4312050 · HW Winter Equipment Hire	0.00	0.00	0.00	0.00	0.00	0.00	103,914.99	-103,914.99

Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
4312075 · HW Summer Equipment Hire	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312100 · HW Full-time Wages	0.00	3,283.08	3,212.80	0.00	0.00	0.00	0.00	(6,495.88)
4312110 · HW Full-time Overtime	0.00	1,234.92	2,771.04	0.00	0.00	0.00	0.00	(4,005.96)
4312120 · HW Part-time Wages Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312122 · HW Part-time Wages Winter	0.00	520.20	895.05	0.00	0.00	0.00	0.00	(1,415.25)
4312170 · HW Road Agent Salary	0.00	323.06	323.06	0.00	0.00	0.00	0.00	(646.12)
4312205 · HW Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312250 · HW Mileage Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312300 · HW Safety Equipment & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312310 · HW General Supplies	0.00	116.91	0.00	0.00	0.00	0.00	0.00	(116.91)
4312350 · HW New Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312360 · HW Hand Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312365 · HW Power Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312400 · HW Communications	0.00	74.60	0.00	0.00	0.00	0.00	0.00	(74.60)
4312450 · HW Drainage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312455 · HW Signs & Posts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312460 · HW Hot/Cold Patch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312470 · HW Gravel Stone Loam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312480 · HW Erosion Control Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312604 · HW Backhoe Fuel	0.00	135.56	0.00	0.00	0.00	0.00	0.00	(135.56)
4312605 · HW Truck Fuel	0.00	515.33	0.00	0.00	0.00	0.00	0.00	(515.33)
4312606 · HW Other Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312608 · HW Plow Maintenance	0.00	1,440.30	1,013.00	0.00	0.00	0.00	0.00	(2,453.30)
4312609 · HW Backhoe Maintenance	0.00	583.92	0.00	0.00	0.00	0.00	0.00	(583.92)
4312610 · HW Sander Maintenance	0.00	716.46	0.00	0.00	0.00	0.00	0.00	(716.46)
4312615 · HW Sweeper Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312620 · HW Equipment Maintenance	0.00	291.02	0.00	0.00	0.00	0.00	0.00	(291.02)
4312630 · HW Truck Maintenance	0.00	532.91	0.00	0.00	0.00	0.00	0.00	(532.91)
4312705 · HW Sealcoating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312720 · HW Hottop & Recon Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312800 · HW Roadside Mowing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312810 · HW Painting Lines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312820 · HW Beaver Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312830 · HW Tree Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312900 · HW Engineering Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312940 · HW Building Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4312 · Highway and Streets	0.00	83,879.15	63,832.39	0.00	0.00	0.00	0.00	(147,711.54)
4316 · Street Lights								
4316001 · SL Street Lighting	4,985.00	443.17	0.00	0.00	0.00	0.00	0.00	4,541.83
Total 4316 · Street Lights	4,985.00	443.17	0.00	0.00	0.00	0.00	0.00	4,541.83

Town of Fremont
Budget vs. Actual

Budget Line Item							Total Spent	Balance
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
4312075 · HW Summer Equipment Hire	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312100 · HW Full-time Wages	0.00	0.00	0.00	0.00	0.00	0.00	6,495.88	-6,495.88
4312110 · HW Full-time Overtime	0.00	0.00	0.00	0.00	0.00	0.00	4,005.96	-4,005.96
4312120 · HW Part-time Wages Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312122 · HW Part-time Wages Winter	0.00	0.00	0.00	0.00	0.00	0.00	1,415.25	-1,415.25
4312170 · HW Road Agent Salary	0.00	0.00	0.00	0.00	0.00	0.00	646.12	-646.12
4312205 · HW Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312250 · HW Mileage Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312300 · HW Safety Equipment & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312310 · HW General Supplies	0.00	0.00	0.00	0.00	0.00	0.00	116.91	-116.91
4312350 · HW New Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312360 · HW Hand Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312365 · HW Power Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312400 · HW Communications	0.00	0.00	0.00	0.00	0.00	0.00	74.60	-74.60
4312450 · HW Drainage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312455 · HW Signs & Posts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312460 · HW Hot/Cold Patch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312470 · HW Gravel Stone Loam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312480 · HW Erosion Control Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312604 · HW Backhoe Fuel	0.00	0.00	0.00	0.00	0.00	0.00	135.56	-135.56
4312605 · HW Truck Fuel	0.00	0.00	0.00	0.00	0.00	0.00	515.33	-515.33
4312606 · HW Other Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312608 · HW Plow Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,453.30	-2,453.30
4312609 · HW Backhoe Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	583.92	-583.92
4312610 · HW Sander Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	716.46	-716.46
4312615 · HW Sweeper Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312620 · HW Equipment Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	291.02	-291.02
4312630 · HW Truck Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	532.91	-532.91
4312705 · HW Sealcoating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312720 · HW Hottop & Recon Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312800 · HW Roadside Mowing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312810 · HW Painting Lines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312820 · HW Beaver Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312830 · HW Tree Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312900 · HW Engineering Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4312940 · HW Building Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4312 · Highway and Streets	0.00	0.00	0.00	0.00	0.00	0.00	147,711.54	-147,711.54
4316 · Street Lights								
4316001 · SL Street Lighting	0.00	0.00	0.00	0.00	0.00	0.00	443.17	4,541.83
Total 4316 · Street Lights	0.00	0.00	0.00	0.00	0.00	0.00	443.17	4,541.83

Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
Total 4300 · Highway and Streets	4,985.00	84,322.32	63,832.39	0.00	0.00	0.00	0.00	(143,169.71)
4320 · Sanitation MSW								
4323 · Solid Waste Collection								
4323100 · SWC Residential Pickup	213,160.00	17,763.30	17,763.30	0.00	0.00	0.00	0.00	177,633.40
Total 4323 · Solid Waste Collection	213,160.00	17,763.30	17,763.30	0.00	0.00	0.00	0.00	177,633.40
4324 · Solid Waste Disposal								
4324010 · SWD Tonnage	0.00	4,222.50	6,711.35	0.00	0.00	0.00	0.00	(10,933.85)
4324200 · SWD Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4324250 · SWD Recycling Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4324300 · SWD 53B Added Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4324500 · SWD Site Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4324605 · SWD Bulk Recycling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4324700 · SWD Recycling Bins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4324 · Solid Waste Disposal	0.00	4,222.50	6,711.35	0.00	0.00	0.00	0.00	(10,933.85)
Total 4320 · Sanitation MSW	213,160.00	21,985.80	24,474.65	0.00	0.00	0.00	0.00	166,699.55
4400 · Health & Human Services								
4414 · Animal Control								
4414101 · AC Kennel Supplies/Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4414103 · AC Office Supplies	0.00	20.00	0.00	0.00	0.00	0.00	0.00	(20.00)
4414201 · AC Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4414301 · AC Patrol Wages	0.00	487.20	308.56	0.00	0.00	0.00	0.00	(795.76)
4414403 · AC Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4414405 · AC Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4414501 · AC Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4414601 · AC Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4414 · Animal Control	0.00	507.20	308.56	0.00	0.00	0.00	0.00	(815.76)
4415 · Health								
4415100 · HE Health Officer Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4415110 · HE Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4415200 · HE Memberships & Dues	0.00	35.00	0.00	0.00	0.00	0.00	0.00	(35.00)
4415205 · HE Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4415210 · HE Mileage & Exp Reimb	0.00	34.32	0.00	0.00	0.00	0.00	0.00	(34.32)
4415600 · HE Water Tests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4415 · Health	0.00	69.32	0.00	0.00	0.00	0.00	0.00	(69.32)
4442 · Welfare - General Assistance								
4442001 · DA Case 1	700.00	1,075.00	0.00	0.00	0.00	0.00	0.00	(375.00)

Town of Fremont
Budget vs. Actual

Budget Line Item							Total Spent	Balance
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
Total 4300 · Highway and Streets	0.00	0.00	0.00	0.00	0.00	0.00	148,154.71	-143,169.71
4320 · Sanitation MSW								
4323 · Solid Waste Collection								
4323100 · SWC Residential Pickup	0.00	0.00	0.00	0.00	0.00	0.00	35,526.60	177,633.40
Total 4323 · Solid Waste Collection	0.00	0.00	0.00	0.00	0.00	0.00	35,526.60	177,633.40
4324 · Solid Waste Disposal								
4324010 · SWD Tonnage	0.00	0.00	0.00	0.00	0.00	0.00	10,933.85	-10,933.85
4324200 · SWD Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4324250 · SWD Recycling Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4324300 · SWD 53B Added Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4324500 · SWD Site Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4324605 · SWD Bulk Recycling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4324700 · SWD Recycling Bins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4324 · Solid Waste Disposal	0.00	0.00	0.00	0.00	0.00	0.00	10,933.85	-10,933.85
Total 4320 · Sanitation MSW	0.00	0.00	0.00	0.00	0.00	0.00	46,460.45	166,699.55
4400 · Health & Human Services								
4414 · Animal Control								
4414101 · AC Kennel Supplies/Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4414103 · AC Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	20.00	-20.00
4414201 · AC Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4414301 · AC Patrol Wages	0.00	0.00	0.00	0.00	0.00	0.00	795.76	-795.76
4414403 · AC Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4414405 · AC Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4414501 · AC Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4414601 · AC Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4414 · Animal Control	0.00	0.00	0.00	0.00	0.00	0.00	815.76	-815.76
4415 · Health								
4415100 · HE Health Officer Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4415110 · HE Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4415200 · HE Memberships & Dues	0.00	0.00	0.00	0.00	0.00	0.00	35.00	-35.00
4415205 · HE Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4415210 · HE Mileage & Exp Reimb	0.00	0.00	0.00	0.00	0.00	0.00	34.32	-34.32
4415600 · HE Water Tests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4415 · Health	0.00	0.00	0.00	0.00	0.00	0.00	69.32	-69.32
4442 · Welfare - General Assistance								
4442001 · DA Case 1	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	-375.00

Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
4442002 · DA Case 2	700.00	304.65	0.00	0.00	0.00	0.00	0.00	395.35
4442003 · DA Case 3	700.00	0.00	1,100.00	0.00	0.00	0.00	0.00	(400.00)
4442004 · DA Case 4	700.00	0.00	349.86	0.00	0.00	0.00	0.00	350.14
4442005 · DA Case 5	700.00	0.00	389.85	0.00	0.00	0.00	0.00	310.15
4442006 · DA Case 6	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442007 · DA Case 7	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442008 · DA Case 8	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442009 · DA Case 9	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442010 · DA Case 10	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442011 · DA Case 11	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442012 · DA Case 12	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442013 · DA Case 13	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442014 · DA Case 14	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442015 · DA Case 15	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442016 · DA Case 16	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
4442017 · DA Case 17	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
4442018 · DA Case 18	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
4442019 · DA Case 19	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
4442020 · DA Case 20	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
4442021 · DA Case 21	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
4442050 · DA Emergency Food Vouchers	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
4442060 · DA Emergency Gas Vouchers	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
4442100 · DA Human Services Director	2,000.00	166.74	166.74	0.00	0.00	0.00	0.00	1,666.52
4442200 · DA Administration	197.00	0.00	0.00	0.00	0.00	0.00	0.00	197.00
Total 4442 · Welfare - General Assistance	14,850.00	1,546.39	2,006.45	0.00	0.00	0.00	0.00	11,297.16
4445 · Social Service Vendor Pmts								
4445001 · VP Rockingham County Nutrition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445003 · VP Lamprey Health Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445004 · VP Rockingham Cty CAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445005 · VP Child & Family Svcs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445006 · VP Seacoast Mental Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445007 · VP Richie McFarland Chldrn Ctr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445009 · VP Area Homecare & Fam Svcs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445010 · VP A Safe Place	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445011 · VP Sexual Assault Supt Svcs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445012 · VP NH SPCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445013 · VP Retired Sr Vol Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445014 · VP Child Advoc Ctr of Rock Cty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445016 · VP CASA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445017 · VP Great Bay Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Town of Fremont
Budget vs. Actual

Budget Line Item							Total Spent	Balance
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
4442002 · DA Case 2	0.00	0.00	0.00	0.00	0.00	0.00	304.65	395.35
4442003 · DA Case 3	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	-400.00
4442004 · DA Case 4	0.00	0.00	0.00	0.00	0.00	0.00	349.86	350.14
4442005 · DA Case 5	0.00	0.00	0.00	0.00	0.00	0.00	389.85	310.15
4442006 · DA Case 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442007 · DA Case 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442008 · DA Case 8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442009 · DA Case 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442010 · DA Case 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442011 · DA Case 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442012 · DA Case 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442013 · DA Case 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442014 · DA Case 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442015 · DA Case 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
4442016 · DA Case 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
4442017 · DA Case 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
4442018 · DA Case 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
4442019 · DA Case 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
4442020 · DA Case 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
4442021 · DA Case 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
4442050 · DA Emergency Food Vouchers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
4442060 · DA Emergency Gas Vouchers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
4442100 · DA Human Services Director	0.00	0.00	0.00	0.00	0.00	0.00	333.48	1,666.52
4442200 · DA Administration	0.00	0.00	0.00	0.00	0.00	50.00	50.00	147.00
Total 4442 · Welfare - General Assistance	0.00	0.00	0.00	0.00	0.00	50.00	3,602.84	11,247.16
4445 · Social Service Vendor Pmts								
4445001 · VP Rockingham County Nutrition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445003 · VP Lamprey Health Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445004 · VP Rockingham Cty CAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445005 · VP Child & Family Svcs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445006 · VP Seacoast Mental Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445007 · VP Richie McFarland Chldrn Ctr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445009 · VP Area Homecare & Fam Svcs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445010 · VP A Safe Place	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445011 · VP Sexual Assault Supt Svcs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445012 · VP NH SPCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445013 · VP Retired Sr Vol Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445014 · VP Child Advoc Ctr of Rock Cty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445016 · VP CASA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4445017 · VP Great Bay Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
4445018 · VP American Red Cross	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4445 · Social Service Vendor Pmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4400 · Health & Human Services	14,850.00	2,122.91	2,315.01	0.00	0.00	0.00	0.00	10,412.08
4520 · Parks & Recreation								
4520100 · PR Director Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520105 · PR Assistant Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520110 · PR Counselors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520200 · PR Summ Prog Games	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520205 · PR Summ Prog Arts & Crafts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520210 · PR Summ Prog Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520215 · PR Summ Prog Tshirts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520220 · PR Summ Prog Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520225 · PR Summ Prog Guest Speakers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520300 · PR Summ Prog Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520310 · PR Summ Prog Field Trips	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520320 · PR Summ Prog Bus Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520400 · PR Mowing & Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520410 · PR Gravel & Loam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520415 · PR Fertilizer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520450 · PR Facilities & Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520455 · PR Septic System Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520470 · PR Tractor Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520500 · PR Electricity	0.00	61.82	0.00	0.00	0.00	0.00	0.00	(61.82)
4520600 · PR Town Ev Easter Egg Hunt	0.00	24.38	0.00	0.00	0.00	0.00	0.00	(24.38)
4520605 · PR Town Ev Memorial Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520610 · PR Town Ev Halloween	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520615 · PR Town Ev Christmas Tree Light	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520620 · PR Town Ev 250th Celebration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520650 · PR PG Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520655 · PR PG Movies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520660 · PR PG Trips	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520670 · PR PG Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4520 · Parks & Recreation	0.00	86.20	0.00	0.00	0.00	0.00	0.00	(86.20)
4550 · Library								
4550100 · LI Wages	0.00	3,590.66	3,652.75	0.00	0.00	0.00	0.00	(7,243.41)
4550200 · LI Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4550220 · LI Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4550300 · LI Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Town of Fremont

Budget vs. Actual

Budget Line Item	Total Spent						Balance	
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
4445018 · VP American Red Cross	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4445 · Social Service Vendor Pmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4400 · Health & Human Services	0.00	0.00	0.00	0.00	0.00	50.00	4,487.92	10,362.08
4520 · Parks & Recreation								
4520100 · PR Director Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520105 · PR Assistant Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520110 · PR Counselors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520200 · PR Summ Prog Games	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520205 · PR Summ Prog Arts & Crafts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520210 · PR Summ Prog Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520215 · PR Summ Prog Tshirts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520220 · PR Summ Prog Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520225 · PR Summ Prog Guest Speakers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520300 · PR Summ Prog Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520310 · PR Summ Prog Field Trips	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520320 · PR Summ Prog Bus Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520400 · PR Mowing & Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520410 · PR Gravel & Loam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520415 · PR Fertilizer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520450 · PR Facilities & Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520455 · PR Septic System Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520470 · PR Tractor Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520500 · PR Electricity	0.00	0.00	0.00	0.00	0.00	0.00	61.82	-61.82
4520600 · PR Town Ev Easter Egg Hunt	0.00	0.00	0.00	0.00	0.00	0.00	24.38	-24.38
4520605 · PR Town Ev Memorial Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520610 · PR Town Ev Halloween	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520615 · PR Town Ev Christmas Tree Light	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520620 · PR Town Ev 250th Celebration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520650 · PR PG Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520655 · PR PG Movies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520660 · PR PG Trips	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520670 · PR PG Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4520 · Parks & Recreation	0.00	0.00	0.00	0.00	0.00	0.00	86.20	-86.20
4550 · Library								
4550100 · LI Wages	0.00	0.00	0.00	0.00	0.00	0.00	7,243.41	-7,243.41
4550200 · LI Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4550220 · LI Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4550300 · LI Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
4550350 · LI Books	0.00	1,031.59	263.88	0.00	0.00	0.00	0.00	(1,295.47)
4550500 · LI Children's Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4550600 · LI Building Fuel Oil	0.00	872.23	1,402.28	0.00	0.00	0.00	0.00	(2,274.51)
4550610 · LI Furnace Repair & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4550700 · LI Water Systems Maint	0.00	75.00	0.00	0.00	0.00	0.00	0.00	(75.00)
4550705 · LI Drinking Water	0.00	3.99	0.00	0.00	0.00	0.00	0.00	(3.99)
4550710 · LI Irrigation System Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4550715 · LI Exterior Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4550720 · LI Interior Bldg Maintenance	0.00	138.98	0.00	0.00	0.00	0.00	0.00	(138.98)
4550750 · LI Telephones	0.00	72.14	0.00	0.00	0.00	0.00	0.00	(72.14)
4550770 · LI Electricity	0.00	450.78	0.00	0.00	0.00	0.00	0.00	(450.78)
4550790 · LI Custodial Wages	0.00	40.80	110.00	0.00	0.00	0.00	0.00	(150.80)
4550800 · LI Replacement Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4550820 · LI Computer Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4550840 · LI Computer Softw & Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4550 · Library	0.00	6,276.17	5,428.91	0.00	0.00	0.00	0.00	(11,705.08)
4583 · Patriotic Purposes								
4583010 · PP Flags	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
4583020 · PP Organist / Sound Sytem	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
4583030 · PP Marching Band	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
4583040 · PP Programs & Refreshments	85.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00
4583050 · PP Community Programs	200.00	46.00	0.00	0.00	0.00	0.00	0.00	154.00
Total 4583 · Patriotic Purposes	2,185.00	46.00	0.00	0.00	0.00	0.00	0.00	2,139.00
Total 4500 · Culture & Recreation	2,185.00	6,408.37	5,428.91	0.00	0.00	0.00	0.00	(9,652.28)
4610 · Conservation Commission								
4610100 · CC Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610110 · CC Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610115 · CC Photographs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610125 · CC Document Purchases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610200 · CC Training & Conferences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610220 · CC Memberships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610500 · CC Conservation Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610800 · CC Exeter Squampscott Riv LAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610900 · CC Conservation BR Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610950 · CC Conservation Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4610 · Conservation Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4700 · Debt Service								
4711 · Principal Bonds & Notes								

Town of Fremont
Budget vs. Actual

Budget Line Item							Total Spent	Balance
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
4550350 · LI Books	0.00	0.00	0.00	0.00	0.00	0.00	1,295.47	-1,295.47
4550500 · LI Children's Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4550600 · LI Building Fuel Oil	0.00	0.00	0.00	0.00	0.00	0.00	2,274.51	-2,274.51
4550610 · LI Furnace Repair & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4550700 · LI Water Systems Maint	0.00	0.00	0.00	0.00	0.00	0.00	75.00	-75.00
4550705 · LI Drinking Water	0.00	0.00	0.00	0.00	0.00	0.00	3.99	-3.99
4550710 · LI Irrigation System Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4550715 · LI Exterior Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4550720 · LI Interior Bldg Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	138.98	-138.98
4550750 · LI Telephones	0.00	0.00	0.00	0.00	0.00	0.00	72.14	-72.14
4550770 · LI Electricity	0.00	0.00	0.00	0.00	0.00	0.00	450.78	-450.78
4550790 · LI Custodial Wages	0.00	0.00	0.00	0.00	0.00	0.00	150.80	-150.80
4550800 · LI Replacement Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4550820 · LI Computer Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4550840 · LI Computer Softw & Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4550 · Library	0.00	0.00	0.00	0.00	0.00	0.00	11,705.08	-11,705.08
 4583 · Patriotic Purposes								
4583010 · PP Flags	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
4583020 · PP Organist / Sound Sytem	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
4583030 · PP Marching Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
4583040 · PP Programs & Refreshments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00
4583050 · PP Community Programs	0.00	0.00	0.00	0.00	0.00	0.00	46.00	154.00
Total 4583 · Patriotic Purposes	0.00	0.00	0.00	0.00	0.00	0.00	46.00	2,139.00
Total 4500 · Culture & Recreation	0.00	0.00	0.00	0.00	0.00	0.00	11,837.28	-9,652.28
 4610 · Conservation Commission								
4610100 · CC Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610110 · CC Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610115 · CC Photographs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610125 · CC Document Purchases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610200 · CC Training & Conferences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610220 · CC Memberships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610500 · CC Conservation Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610800 · CC Exeter Squampscott Riv LAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610900 · CC Conservation BR Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610950 · CC Conservation Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4610 · Conservation Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
 4700 · Debt Service								
4711 · Principal Bonds & Notes								

Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
4711980 · Debt Service Principal	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00
Total 4711 · Principal Bonds & Notes	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00
 4721 · Interest Bonds & Notes								
4721981 · Debt Service Interest	46,239.00	21,898.75	0.00	0.00	0.00	0.00	0.00	24,340.25
Total 4721 · Interest Bonds & Notes	46,239.00	21,898.75	0.00	0.00	0.00	0.00	0.00	24,340.25
 4723 · Interest TAN notes								
4723982 · TAN Interest	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
4723983 · TAN Fees & Costs	1,250.00	0.00	0.00		0.00	0.00	0.00	#VALUE!
Total 4723 · Interest & Costs on TAN	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
Total 4700 · Debt Service	183,239.00	21,898.75	0.00	0.00	0.00	0.00	0.00	183,239.00
 4900 · Capital Expenses								
4902 · Machinery, Vehicles & Equipment								
4902065 · Police Cruiser	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4902105 · Snow Plows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4902502 · FD SCBA Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4901-4902 · Land, Machinery, Vehicles & Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
 4909 · Improvements Other Than Bldgs / Bldgs								
4903101 · Highway Building Renovations	0.00	0.00	1,095.22	0.00	0.00	0.00	0.00	(1,095.22)
4902700 · Mosquito Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4905100 · Martin Rd Bridge Engineering	0.00	1,957.37	0.00	0.00	0.00	0.00	0.00	(1,957.37)
4909800 · 250th Celebration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4909 · Improvements Other Than Bldgs	0.00	0.00	1,095.22	0.00	0.00	0.00	0.00	(1,095.22)
Total 4900 · Capital Expenses	0.00	0.00	1,095.22	0.00	0.00	0.00	0.00	(1,095.22)
 4915 · Transfers to Capital Reserves								
4915100 · CRF Highway Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4915200 · CRF Police Cruiser	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4915300 · CRF Town Hall Renovations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4915400 · CRF Property Reassessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4915500 · CRF Fire Truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4915600 · CRF Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4915 · Transfers to Capital Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
 4916 · Transfers to Expendable Trust Funds								
4916110 · PD OHRV Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4916200 · ETF 250th Celebration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4916300 · ETF Town Bldg/Maint Repr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Town of Fremont
Budget vs. Actual

Budget Line Item							Total Spent	Balance
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
4711980 · Debt Service Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00
Total 4711 · Principal Bonds & Notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00
 4721 · Interest Bonds & Notes								
4721981 · Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	21,898.75	24,340.25
Total 4721 · Interest Bonds & Notes	0.00	0.00	0.00	0.00	0.00	0.00	21,898.75	24,340.25
 4723 · Interest TAN notes								
4723982 · TAN Interest							0.00	#VALUE!
4723983 · TAN Fees & Costs							0.00	#VALUE!
Total 4723 · Interest & Costs on TAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
Total 4700 · Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	21,898.75	183,239.00
 4900 · Capital Expenses								
4902 · Machinery, Vehicles & Equipment								
4902065 · Police Cruiser	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4902105 · Snow Plows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4902502 · FD SCBA Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4901-4902 · Land, Machinery, Vehicles & Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
 4909 · Improvements Other Than Bldgs / Bldgs								
4903101 · Highway Building Renovations	0.00	0.00	0.00	0.00	0.00	0.00	1,095.22	-1,095.22
4902700 · Mosquito Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4905100 · Martin Rd Bridge Engineering	0.00	0.00	0.00	0.00	0.00	0.00	1,957.37	-1,957.37
4909800 · 250th Celebration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4909 · Improvements Other Than Bldgs	0.00	0.00	0.00	0.00	0.00	0.00	3,052.59	-1,095.22
Total 4900 · Capital Expenses	0.00	0.00	0.00	0.00	0.00	0.00	1,095.22	-1,095.22
 4915 · Transfers to Capital Reserves								
4915100 · CRF Highway Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4915200 · CRF Police Cruiser	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4915300 · CRF Town Hall Renovations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4915400 · CRF Property Reassessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4915500 · CRF Fire Truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4915600 · CRF Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4915 · Transfers to Capital Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
 4916 · Transfers to Expendable Trust Funds								
4916110 · PD OHRV Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4916200 · ETF 250th Celebration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4916300 · ETF Town Bldg/Maint Repr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Town of Fremont
Budget vs. Actual

Budget Line Item	2015							Balance
	APPROP	Jan	Feb	Mar	Apr	May	June	Remaining
Total 4916 · Transfers to Expendable Trust Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5999 · Encumbered from Prior Year								
HW Backhoe Tires	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00
Library Painting & Roof repairs	24,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Town Hall HVAC Design Engineering	6,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fire Rescue radios	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fire panel repair work Complex	3,084.00	0.00	0.00	0.00	0.00	0.00	0.00	3,084.00
Encumbered from 2014	50,534.00	0.00	0.00	0.00	0.00	0.00	0.00	4,784.00
	427,769.00	231,731.09	160,016.67	0.00	0.00	0.00	0.00	36,021.24

Town of Fremont
Budget vs. Actual

Budget Line Item							Total Spent	Balance
	July	Aug	Sept	Oct	Nov	Dec	to Date	Remaining
Total 4916 · Transfers to Expendable Trust Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5999 · Encumbered from Prior Year								
HW Backhoe Tires	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00
Library Painting & Roof repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Town Hall HVAC Design Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fire Rescue radios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fire panel repair work Complex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,084.00
Encumbered from 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,784.00
	0.00	0.00	0.00	0.00	0.00	50.00	391,797.76	35,971.24