

Approved 07/29/2020

**Fremont Budget Committee Meeting
01 February 2020**

The meeting was called to order at 8:35 am in the Ellis School Gymnasium at the head table set up for Budget committee members to participate in Deliberative Session. Present were Committee members Mary Jo Holmes, Joe Miccile, Pat Martel, Josh Yokela, Steve Bonaccorsi, Gordon Muench and Gene Cordes; and Town Administrator Heidi Carlson.

Committee members reviewed information from the Town relative to the Selectmen's updated 4520 Parks & Recreation operating budget number of \$36,494. The appropriation and revenue numbers have been reduced by the \$27,006 for Camp Program. Recent changes in staffing and discussions with the Parks & Recreation Commission have cancelled the Summer Camp Program for 2020.

With little further discussion Holmes made a motion to reduce the Budget Committee's operating budget recommendation by \$27,006 within line item 4520 for Parks & Recreation. Yokela seconded and the vote passed 7-0-0.

Holmes then moved to recommend a new operating budget total of \$3,368,991. Muench seconded and the vote was approved 7-0-0.

Members reviewed the Meeting Minutes of January 15, 2020, for the Public Budget Hearing. With one amendment, Cordes moved to approve the minutes of January 15, 2020 as amended. Miccile seconded and the vote was approved 7-0-0.

There were no School Budget items to review.

The current discussions ended at approximately 8:45 am but members agreed to keep the meeting open throughout the School District and Town Deliberative Sessions in case a Committee vote was needed on anything further.

At approximately 2:15 pm Holmes recognized Joe Miccile for his service to the Budget Committee.

At approximately 2:20 pm the meeting was adjourned at the conclusion of the Town's Deliberative Session.

Respectfully submitted,

Heidi Carlson
Town Administrator