

Fremont Capital Improvement Plan 2024-2029										
Department and Project Description	2024	2025	2026	2027	2028	2029	Total	Category: Land, Building Repair/Construction, Road/Bridge, Vehicle, Equipment.	Planned Fund Source	Notes
Library										
Replace Roof	\$25,000						\$25,000	Building	To Be Determined	Stack repair
Physical Plant Maintenance	\$10,000						\$10,000	Building	Warrant	
Remove/Replace Carpet - Entire Library		\$60,000					\$60,000	Building	To Be Determined	
Subtotal	\$35,000	\$60,000	\$0	\$0	\$0	\$0	\$95,000			
Police Department										
Replace 2 cruisers every three years. Due	\$25,000	\$35,000	\$35,000	\$35,000	\$35,000		\$165,000	Vehicle	Operating Budget	
Replace 12 Portable radios in 2026			\$60,000				\$60,000	Equipment	Operating Budget	
5 years)				\$45,000			\$45,000	Equipment	Operating Budget	
Replace Axon Body Cameras		\$45,000					\$45,000	Equipment	Operating Budget	
equipment every 5 years)	\$45,000						\$45,000	Equipment	Operating Budget	
Subtotal	\$70,000	\$80,000	\$95,000	\$80,000	\$35,000	\$0	\$360,000			
Fire Department										
Fire Rescue - Replace Engine	\$650,000						\$650,000	Vehicle	Warrant Article/CRF	
Fire Rescue - Replace Equipment	\$100,000	\$75,000					\$175,000	Equipment	Warrant Article/Op Budget TBD	Funding Source TBD
Fire Apparatus - Capital Reserve Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	Equipment	Warrant Article	
Subtotal	\$850,000	\$175,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,425,000			
Parks & Recreation Department										
No project submitted							\$0			
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Highway Department										
Highway Equipment - Capital Reserve Fund	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	Equipment	Warrant Article	
Repair/Replace approx 2 miles/yr	\$421,000	\$421,000	\$421,000	\$421,000	\$421,000	\$421,000	\$2,526,000	Road	Operating Budget	
Subtotal	\$421,000	\$446,000	\$446,000	\$446,000	\$446,000	\$446,000	\$2,651,000			
Board of Selectmen										
Martin Road 2024	\$1,500,000						\$1,500,000	Bridge	Bridge Aid/Warrant Article/CRF	
Scribner Road 2028					\$1,500,000		\$1,500,000	Bridge	Bridge Aid/Warrant Article/CRF	
Bridge Capital Reserve Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	Bridge	Warrant Article/CRF	
Town Hall Flooring				\$20,000	\$60,000		\$80,000	Building	Warrant Article/CRF	restoration or carpet
Subtotal	\$1,550,000	\$50,000	\$50,000	\$70,000	\$1,610,000	\$50,000	\$3,380,000			

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Cemetery Trustees										
Leavitt (left back portion) Clearing (for addtnl lot)	\$10,000						\$10,000	Construction	Operating Budget	No changes 2024
Village Cemetery - repair stonewalls	\$30,000	\$30,000					\$60,000	Construction	Warrant Article	
Subtotal	\$40,000	\$30,000	\$0	\$0	\$0	\$0	\$70,000			
Historical Society										
Rennovations	\$0						\$0	Construction	CRF and Donation	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Conservation Commission										
represent the loan principal (\$40,000 per	\$42,260	\$41,200	\$0	\$0	\$0		\$83,460	Land	Operating Budget	
(Authorized/Unissued Balance \$935,000)	\$0	\$0	\$0	\$0	\$0		\$0	Land	Bond	
Subtotal	\$42,260	\$41,200	\$0	\$0	\$0	\$0	\$83,460			
School District										
Facilities Garage Conversion	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000		\$35,000	Construction / Renovation	Capital Reserve Fund	
Replacement and associated pipe lines	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		\$100,000	Equipment	Capital Reserve Fund	
HVAC Automation Tie ins	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000		\$15,000	Equipment		
Gym / Auditorium Upgrades	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000		\$20,000	Equipment		
Water / Well Replumb	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		\$50,000	Equipment		
Subtotal	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$0	\$220,000			
Total	\$3,052,260	\$926,200	\$735,000	\$740,000	\$2,235,000	\$596,000	\$8,284,460			
						Check	\$8,284,460			
Applicable Revenue Source										
Capital Reserve Fund - Fire Apparatus							\$0	Equipment	Capital Reserve Fund	
ETF Library										
ETF Recreation Commission										
Bridge Aid - Martin Road	-\$1,200,000						-\$1,200,000	Bridge	State DOT	
Bridge Aid - Scribner Road					-\$1,200,000		-\$1,200,000	Bridge	State DOT	
School Impact Fees Estimate										
Applied Revenue Source Total	-\$1,200,000	\$0	\$0	\$0	-\$1,200,000	\$0	-\$2,400,000			
Total	\$1,852,260	\$926,200	\$735,000	\$740,000	\$1,035,000	\$596,000	\$5,884,460			
						Check	\$5,884,460			

Potential Revenue Sources to be applied above		Reporting Date
Capital Reserve Fund - Fire Apparatus	\$315,238	9/30/2023
Bridge Aid - Martin Road	\$1,200,000	11/7/2023
Bridge Aid - Scribner Road	\$1,200,000	11/7/2023
Highway Equipment CRF	\$47,324	9/30/2023
School Impact Fees Estimate	\$113,366	9/30/2023
ETF Library	\$12,925	9/30/2023
ETF Recreation Commission	\$5,000	9/30/2023
Bridge CRF	\$238,826	9/30/2023
Subtotal	\$3,132,679	

Notes: ETF - Expendable Trust Fund; CRF - Capital Reserve Fund