

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/07- to 6/30/08	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		4,607,089	4,973,705	5,599,727		5,274,503	
1200-1299	Special Programs		1,480,102	1,609,929	1,653,033		1,574,140	
1300-1399	Vocational Programs		0	0	0		0	
1400-1499	Other Programs		46,314	56,234	61,758		12,500	
1500-1599	Non-Public Programs		0	0			0	
1600-1899	Adult & Community Programs		0	0	0		0	
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		635,533	519,861	627,830		626,379	
2200-2299	Instructional Staff Services		210,398	187,881	171,089		147,069	
General Administration			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency		0	0	0		0	
2310-2319	Other School Board		82,852	61,915	75,115		72,615	
Executive Administration			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		242,308	249,839	260,777		230,215	
2320-2399	All Other Administration		103,356	154,390	109,820		102,712	
2400-2499	School Administration Service		287,492	287,986	311,547		311,547	
2500-2599	Business		0	0	0		0	
2600-2699	Operation & Maintenance of Plant		354,497	393,534	386,477		366,476	
2700-2799	Student Transportation		527,687	531,815	536,777		532,776	
2800-2999	Support Service Central & Other		266,567	289,340	324,393		324,393	
3000-3999	NON-INSTRUCTIONAL SERVICES		0	0	0		0	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		0	0	0		0	