

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		136,279	101,600	101,600
Total Estimated Revenue & Credits			912,908	721,258	734,721

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	10,028,538	10,829,515	10,286,597
Special Warrant Articles Recommended (from page 4)			
Individual Warrant Articles Recommended (from page 4)	134,138	191,619	
TOTAL Appropriations Recommended	10,162,676	11,021,134	10,286,597
Less: Amount of Estimated Revenues & Credits (from above)	721,258	734,721	734,721
Less: Amount of Statewide Enhanced Education Tax/Grant	2,583,557	2,671,855	2,671,855
Estimated Amount of Local Taxes to be Raised For Education	6,857,861	7,614,558	6,880,021

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,185,926
(See Supplemental Schedule With 10% Calculation)