

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	3	162,102	158,881.45	170,600		170,600	
4140-4149	Election,Reg.& Vital Statistics	3	11,715	10,451.69	5,652		5,652	
4150-4151	Financial Administration	3	44,950	43,982.16	45,211		45,211	
4152	Revaluation of Property	3	48,920	47,365.12	51,620		51,620	
4153	Legal Expense	3	15,000	12,081.02	15,000		15,000	
4155-4159	Personnel Administration	3	218,600	213,167.61	214,225		214,225	
4191-4193	Planning & Zoning	3	60,968	48,441.87	60,365		60,365	
4194	General Government Buildings	3	67,345	65,404.10	74,310		74,310	
4195	Cemeteries	3	13,760	9,034.23	13,960		13,960	
4196	Insurance	3	33,450	33,912.23	36,625		36,625	
4197	Advertising & Regional Assoc.	3	6,590	6,589.43	6,854		3,854	
4199	Other General Government	3	8,400	8,305.33	8,700		8,700	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	3	439,730	422,394.80	440,201		438,101	2,100
4215-4219	Ambulance	3	5,500	5,500.00	5,500		5,500	
4220-4229	Fire	3	182,275	137,574.58	181,945		181,945	
4240-4249	Building Inspection	3	50,029	47,566.53	51,267		51,267	
4290-4298	Emergency Management	3	8,520	2,977.04	6,900		6,900	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations							
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration							
4312	Highways & Streets	3	327,646	328,701.39	337,946		327,946	10,000
4313	Bridges							