

| 1                               | 2                                         | 3                         | 4                                                  | 5                                    | 6                                                                                    | 7          | 8                                                                                       | 9          |
|---------------------------------|-------------------------------------------|---------------------------|----------------------------------------------------|--------------------------------------|--------------------------------------------------------------------------------------|------------|-----------------------------------------------------------------------------------------|------------|
| ACCT.#                          | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | OP Bud.<br>Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) (NOT RECOMMENDED) |            | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>RECOMMENDED NOT RECOMMENDED |            |
| <b>CULTURE &amp; RECREATION</b> |                                           |                           | XXXXXXXXXX                                         | XXXXXXXXXX                           | XXXXXXXXXX                                                                           | XXXXXXXXXX | XXXXXXXXXX                                                                              | XXXXXXXXXX |
| 4520-4529                       | Parks & Recreation                        | 3                         | 60,075                                             | 53,443.11                            | 56,037                                                                               |            | 48,011                                                                                  | 8,026      |
| 4550-4559                       | Library                                   | 3                         | 104,476                                            | 98,489.61                            | 112,442                                                                              |            | 105,442                                                                                 | 7,000      |
| 4583                            | Patriotic Purposes                        | 3                         | 2,500                                              | 2,272.74                             | 2,500                                                                                |            | 2,500                                                                                   |            |
| 4589                            | Other Culture & Recreation                |                           |                                                    |                                      |                                                                                      |            |                                                                                         |            |
| <b>CONSERVATION</b>             |                                           |                           | XXXXXXXXXX                                         | XXXXXXXXXX                           | XXXXXXXXXX                                                                           | XXXXXXXXXX | XXXXXXXXXX                                                                              | XXXXXXXXXX |
| 4611-4612                       | Admin.& Purch. of Nat. Resources          | 3                         | 4,670                                              | 4,670.00                             | 3,297                                                                                |            | 3,297                                                                                   |            |
| 4619                            | Other Conservation                        |                           |                                                    |                                      |                                                                                      |            |                                                                                         |            |
| 4631-4632                       | REDEVELOPMNT & HOUSING                    |                           |                                                    |                                      |                                                                                      |            |                                                                                         |            |
| 4651-4659                       | ECONOMIC DEVELOPMENT                      |                           |                                                    |                                      |                                                                                      |            |                                                                                         |            |
| <b>DEBT SERVICE</b>             |                                           |                           | XXXXXXXXXX                                         | XXXXXXXXXX                           | XXXXXXXXXX                                                                           | XXXXXXXXXX | XXXXXXXXXX                                                                              | XXXXXXXXXX |
| 4711                            | Princ.- Long Term Bonds & Notes           | 3                         | 135,000                                            | 135,000.00                           | 135,000                                                                              |            | 135,000                                                                                 |            |
| 4721                            | Interest-Long Term Bonds & Notes          | 3                         | 89,473                                             | 89,472.50                            | 83,140                                                                               |            | 83,140                                                                                  |            |
| 4723                            | Int. on Tax Anticipation Notes            | 3                         | 33,000                                             | 23,950.03                            | 50,000                                                                               |            | 40,000                                                                                  | 10,000     |
| 4790-4799                       | Other Debt Service                        |                           |                                                    |                                      |                                                                                      |            |                                                                                         |            |
| <b>CAPITAL OUTLAY</b>           |                                           |                           | XXXXXXXXXX                                         | XXXXXXXXXX                           | XXXXXXXXXX                                                                           | XXXXXXXXXX | XXXXXXXXXX                                                                              | XXXXXXXXXX |
| 4901                            | Land                                      |                           |                                                    |                                      |                                                                                      |            |                                                                                         |            |
| 4902                            | Machinery, Vehicles & Equipment           |                           | 3,098                                              | 3,049.76                             |                                                                                      |            |                                                                                         |            |
| 4903                            | Buildings                                 |                           |                                                    |                                      |                                                                                      |            |                                                                                         |            |
| 4909                            | Improvements Other Than Bldgs.            | 14                        | 75,000                                             | 69,215.89                            | 74,620                                                                               |            | 67,240                                                                                  | 7,380      |
| <b>OPERATING TRANSFERS OUT</b>  |                                           |                           | XXXXXXXXXX                                         | XXXXXXXXXX                           | XXXXXXXXXX                                                                           | XXXXXXXXXX | XXXXXXXXXX                                                                              | XXXXXXXXXX |
| 4912                            | To Special Revenue Fund                   |                           |                                                    |                                      |                                                                                      |            |                                                                                         |            |
| 4913                            | To Capital Projects Fund                  |                           |                                                    |                                      |                                                                                      |            |                                                                                         |            |
| 4914                            | To Enterprise Fund                        |                           |                                                    |                                      |                                                                                      |            |                                                                                         |            |
|                                 | Sewer-                                    |                           |                                                    |                                      |                                                                                      |            |                                                                                         |            |
|                                 | Water-                                    |                           |                                                    |                                      |                                                                                      |            |                                                                                         |            |