

Default Budget - Town of FREMONT NEW HAMPSHIRE

FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	162,102			162,102
4140-4149	Election,Reg.& Vital Statistics	11,715	0	-1,340	10,375
4150-4151	Financial Administration	44,950			44,950
4152	Revaluation of Property	48,920	1,200		50,120
4153	Legal Expense	15,000		0	15,000
4155-4159	Personnel Administration	218,600			218,600
4191-4193	Planning & Zoning	60,968			60,968
4194	General Government Buildings	67,345		-5,000	62,345
4195	Cemeteries	13,760			13,760
4196	Insurance	33,450			33,450
4197	Advertising & Regional Assoc.	6,590			6,590
4199	Other General Government	8,400			8,400
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	439,730		-12,540	427,190
4215-4219	Ambulance	5,500			5,500
4220-4229	Fire Rescue	182,275		-1,800	180,475
4240-4249	Building Inspection	50,029			50,029
4290-4298	Emergency Management	8,520			8,520
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	327,646			327,646
4313	Bridges				
4316	Street Lighting	3,960			3,960
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	180,401	38,826		219,227
4324	Solid Waste Disposal	143,157			143,157
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

MS-DT
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