

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	6	4,864,026	5,466,800	5,574,589		5,365,973	
1200-1299	Special Programs	6	1,574,213	1,513,195	1,570,023		1,570,840	
1300-1399	Vocational Programs	6						
1400-1499	Other Programs	6	45,124	59,258	60,627		62,127	
1500-1599	Non-Public Programs	6						
1600-1899	Adult & Community Programs	6						
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	6	757,359	802,808	804,677		787,370	
2200-2299	Instructional Staff Services	6	176,867	167,221	212,791		203,099	
General Administration			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency	6						
2310-2319	Other School Board	6	119,100	75,115	71,309		71,609	
Executive Administration			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	6	288,673	260,412	251,548		251,752	
2320-2399	All Other Administration	6	114,798	125,969	124,132		124,082	
2400-2499	School Administration Service	6	374,993	382,607	370,756		365,056	
2500-2599	Business	6						
2600-2699	Operation & Maintenance of Plant	6	406,768	414,175	397,164		397,164	
2700-2799	Student Transportation	6	600,444	515,076	545,760		570,760	
2800-2999	Support Service Central & Other	6	0	4,500	15,119		15,119	
3000-3999	NON-INSTRUCTIONAL SERVICES	6	159,228	149,256	160,825		160,825	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							