MS-27 Budget - School District of Fremont, NH

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES			xxxxxxxx	xxxxxxxx	XXXXXXXX
1300-1349	Tuition		14,875	16,000	16,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,800	1,800	1,800
1600-1699	Food Service Sales		129,450	122,621	122,621
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		18,800	18,800	18,800
	REVENUE FROM STATE SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3210	School Building Aid		88,485	88,485	88,485
3220	Kindergarten Aid		110,400	0	0
3230	Catastrophic Aid		53,069	46,957	46,957
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		1,900	1,900	1,900
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES		<u> </u>	XXXXXXXX	XXXXXXXX	XXXXXXXX
4100-4539	Federal Program Grants		61,681	168,104	168,104
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		35,479	35,479	35,479
4570	Disabilities Programs		120,120	120,120	120,120
4580	Medicaid Distribution		25,000	25,000	25,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES		<u> </u>	XXXXXXXX	XXXXXXXX	XXXXXXXX
5110-5139	Sale of Bonds or Notes	1			
5221	Transfer from Food Service-Spec.Rev.Fund	<del>                                     </del>			
5222	Transfer from Other Special Revenue Funds	1			
5230	Transfer from Capital Project Funds	<del>                                     </del>			
5251	Transfer from Capital Reserve Funds				

FY <u>2011</u>