2	3	4	5	6
SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES CONT.	1	XXXXXXXX	XXXXXXXX	XXXXXXXX
Transfer from Expendable Trust Funds				
Transfer from Non-Expendable Trust Funds				
Other Financing Sources				
This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FYless RAN, Revenue Last FY				
Supplemental Appropriation (Contra)				
Voted From Fund Balance				
Fund Balance to Reduce Taxes				
	SOURCE OF REVENUE  OTHER FINANCING SOURCES CONT.  Transfer from Expendable Trust Funds  Transfer from Non-Expendable Trust Funds  Other Financing Sources  This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FYless RAN, Revenue Last FY =NET RAN  Supplemental Appropriation (Contra)  Voted From Fund Balance	SOURCE OF REVENUE  OTHER FINANCING SOURCES CONT.  Transfer from Expendable Trust Funds  Transfer from Non-Expendable Trust Funds  Other Financing Sources  This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FYless RAN, Revenue Last FY =NET RAN  Supplemental Appropriation (Contra)  Voted From Fund Balance	SOURCE OF REVENUE  SOURCE OF REVENUE  ART.#  OTHER FINANCING SOURCES CONT.  Transfer from Expendable Trust Funds  Transfer from Non-Expendable Trust Funds  Other Financing Sources  This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA  198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FYless RAN, Revenue Last FY  =NET RAN  Supplemental Appropriation (Contra)  Voted From Fund Balance	SOURCE OF REVENUE  NARR.  Revised Revenues  Current Year  School Board's Estimated Revenues  XXXXXXXXX  XXXXXXXXX  Transfer from Expendable Trust Funds  Other Financing Sources  Other Financing Sources  This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue Last FYless RAN, Revenue Last FYless RAN, Revenue Last FY  **NET RAN**  Supplemental Appropriation (Contra)  Voted From Fund Balance

## \*\*BUDGET SUMMARY\*\*

661,059

645,266

645,266

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	10,498,408	10,775,544	10,562,000
Special Warrant Articles Recommended (from page 4)			
Individual Warrant Articles Recommended (from page 4)		61,284	25,594
TOTAL Appropriations Recommended	10,498,408	10,836,828	10,587,594
Less: Amount of Estimated Revenues & Credits (from above)	661,059	645,266	645,266
Less: Amount of State Education Tax/Grant	1,748,598	1,783,978	1,783,978
Estimated Amount of Local Taxes to be Raised For Education	8,088,751	8,407,584	8,158,350

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Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_ \$\$1,023,400 (See Supplemental Schedule With 10% Calculation)

**Total Estimated Revenue & Credits**