

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

**VERSION #2: Use if you have Collective Bargaining Cost Items**

LOCAL GOVERNMENTAL UNIT: Fremont School District #83 FISCAL YEAR END June 30, 2011

Col. A

	RECOMMENDED AMOUNT		
1. Total <b>RECOMMENDED</b> by Budget Committee (see budget MS7, 27, or 37)	10,562,000		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	270,000		
3. Interest: Long-Term Bonds & Notes	58,000		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 328,000 >		
7. Amount <b>recommended</b> less recommended exclusion amounts (Line 1 less Line 6)	10,234,400		
8. Line 7 times 10%	1,023,400		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	11,585,400	Col. B	Col. C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended 25,594	Cost items voted 61,284	Amt. voted above recommended 35,690

## MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C. \$ 11,621,090

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

**Please attach a copy of this completed supplemental schedule to the back of the budget form.**