

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: TOWN OF FREMONT FISCAL YEAR END 12/31/2010

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS 7)	\$2,770,417
LESS EXCLUSIONS:	\$135,000
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	\$76,726
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< \$211,716 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$2,558,701
8. Line 7 times 10%	\$255,870
9. Maximum Allowable Appropriations (lines 1 + 8)	\$3,026,287

Line 8 is the maximum allowable increase to Budget Committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7.

Please attach a copy of this completed supplemental schedule to the back of the budget form.