

Default Budget - Town of FREMONT NEW HAMPSHIRE

FY 2010

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	162,606	0	0	162,606
4140-4149	Election,Reg.& Vital Statistics	6,495	0	0	6,495
4150-4151	Financial Administration	45,211	2,150	0	47,361
4152	Revaluation of Property	50,120	1,275	0	51,395
4153	Legal Expense	27,610	0	0	27,610
4155-4159	Personnel Administration	215,325	24,848	0	240,173
4191-4193	Planning & Zoning	59,793	0	-2,675	57,118
4194	General Government Buildings	68,460	0	0	68,460
4195	Cemeteries	13,760	0	0	13,760
4196	Insurance	36,550	0	0	36,550
4197	Advertising & Regional Assoc.	6,660	0	0	6,660
4199	Other General Government	7,570	0	0	7,570
PUBLIC SAFETY					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	427,190	700	0	427,890
4215-4219	Ambulance	5,500	0	0	5,500
4220-4229	Fire	180,475	0	0	180,475
4240-4249	Building Inspection	50,029	0	0	50,029
4290-4298	Emergency Management	7,400	0	0	7,400
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	327,646	0	0	327,646
4313	Bridges				
4316	Street Lighting	4,000	0	0	4,000
4319	Other				
SANITATION					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	219,227	0	0	219,227
4324	Solid Waste Disposal	119,896	0	0	119,896
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				