

Budget - School District of Fremont, NH FY 2012

1	2	3	4	5	6	7	8	9
		Unaudited						
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs		5,292,575	5,597,645	5,888,464		5,617,899	
1200-1299	Special Programs		1,298,256	1,593,438	1,561,454		1,251,004	
1300-1399	Vocational Programs							
1400-1499	Other Programs		52,878	63,065	68,068		51,401	
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr.College Ed. Programs							
1800-1899	Community Service Programs							
SUPPORT SERVICES								
2000-2199	Student Support Services		794,615	807,954	882,308		756,128	
2200-2299	Instructional Staff Services		174,458	211,331	242,572		230,004	
GENERAL ADMINISTRATION								
2310 840	School Board Contingency							
2310-2319	Other School Board		79,218	71,309	67,309		61,519	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services							
2320-2399	All Other Administration		387,793	378,752	412,699		372,706	
2400-2499	School Administration Service		361,597	374,373	425,361		274,753	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		401,118	399,952	426,387		399,394	
2700-2799	Student Transportation		599,171	545,760	586,760		554,760	
2800-2999	Support Service Central & Other		6,924	0	0			
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations		167,315	160,825	164,699		164,699	
3200	Enterprise Operations							