

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		424,201	73,493	73,493
	Total Estimated Revenue & Credits		1,025,651	608,339	608,339

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	10,820,628	11,242,332	10,250,518
Special Warrant Articles Recommended (from page 4)	0	0	0
Individual Warrant Articles Recommended (from page 4)	0	0	0
TOTAL Appropriations Recommended	10,820,628	11,242,332	10,250,518
Less: Amount of Estimated Revenues & Credits (from above)	1,025,651	608,339	608,339
Less: Amount of State Education Tax/Grant	2,746,030	2,746,030	2,746,030
Estimated Amount of Local Taxes to be Raised For Education	7,048,947	7,887,963	6,896,149

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$993,602
(See Supplemental Schedule With 10% Calculation)