

Default Budget - School District of Fremont, NH FY 2012

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	5,597,645	280,449		5,878,094
1200-1299	Special Programs	1,593,438	-31,645		1,561,793
1300-1399	Vocational Programs				
1400-1499	Other Programs	63,065	-325		62,740
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	807,954	62,350		870,304
2200-2299	Instructional Staff Services	211,331	5,848		217,179
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	71,309			71,309
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services				
2320-2399	All Other Administration	378,752	7,568		386,320
2400-2499	School Administration Service	374,373	17,757		392,130
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	399,952	7,867		407,819
2700-2799	Student Transportation	545,760	41,000		586,760
2800-2999	Support Service Central & Other				
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations				
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				