

Default Budget - School District of Fremont, NH FY 2012

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>OTHER OUTLAYS (5000-5999)</b>					
5110	Debt Service - Principal	270,000			270,000
5120	Debt Service - Interest	58,000	-13,500		44,500
<b>FUND TRANSFERS</b>					
5220-5221	To Food Service	160,825	3,874		164,699
5222-5229	To Other Special Revenue	288,224	-86,473		201,751
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	<b>SUPPLEMENTAL</b>				
	<b>DEFICIT</b>				
	<b>TOTAL</b>	<b>10,820,628</b>	<b>294,770</b>		<b>11,115,398</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Teacher step increases & benefits, Sanborn tuition increase		
1200-1299	Teacher step increases & benefits, Sanborn tuition decrease		
2000-2199	Teacher step increases & benefits		
2200-2299	Teacher step increases & benefits		
2320-2399	Staff benefits, Rent contract		
2400-2499	Step increases & benefits		
2600-2699	Step increases & benefits, Property & Liability Ins. increase		
5120	Decrease in Debt Interest		
5222-5229	Food Service Increases		
5222-5229	Grant Funds decreased (Recovery money ends FY11)		