**Budget - Town of FREMONT NH** 

MS-7

3912

3913

From Special Revenue Funds

From Capital Projects Funds

FY 2011

3 4 5 6 2 Budget Selectmen's Warr. **Actual Revenues Estimated** Committee's ACCT.# **SOURCE OF REVENUE** Art.# **Prior Year** Revenues Est. Revenues **TAXES** 3120 Land Use Change Taxes - General Fund 3 18,625 25,000 25,000 3180 Resident Taxes 3185 Timber Taxes 3 1,578 1,800 1,800 3186 Payment in Lieu of Taxes 3189 Other Taxes 3190 Interest & Penalties on Delinquent Taxes 3 125,064 100,000 100,000 Inventory Penalties 3187 Excavation Tax (\$.02 cents per cu yd) 3 546 525 525 **LICENSES, PERMITS & FEES** 3210 Business Licenses & Permits 3220 Motor Vehicle Permit Fees 3 607,856 620,000 620,000 3230 **Building Permits** 3 43,681 30,000 30,000 3290 Other Licenses, Permits & Fees 3 15,000 15,000 14,278 FROM FEDERAL GOVERNMENT 3311-3319 **FROM STATE** Shared Revenues 3 186,430 180,000 180,000 3351 3352 Meals & Rooms Tax Distribution 3353 Highway Block Grant 3 98,958 111,655 111,655 3354 Water Pollution Grant 3355 Housing & Community Development 3356 State & Federal Forest Land Reimbursement 3357 Flood Control Reimbursement 3359 Other (Including Railroad Tax) 3379 FROM OTHER GOVERNMENTS **CHARGES FOR SERVICES** 3401-3406 Income from Departments 3 65,859 44,030 44,030 3409 3 75,009 66,800 66,800 Other Charges **MISCELLANEOUS REVENUES** 54,708 35,300 35,300 3501 Sale of Municipal Property 3 3502 3 3,442 4,000 4,000 Interest on Investments 3503-3509 Other 3 2,687 2,800 2,800 **INTERFUND OPERATING TRANSFERS IN** 

6,385

12

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6,385