

**BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE**  
**(For Calculating 10% Maximum Increase)**  
(RSA 32:18, 19, & 32:21)

**VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs**

LOCAL GOVERNMENTAL UNIT: FREMONT NH    FISCAL YEAR END: 12/31/2011

	RECOMMENDED AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Comm. (See Posted Budget MS7, 27, or 37)	\$2,599,038
LESS EXCLUSIONS:	\$135,000
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	\$67,692
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	\$
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< \$202,692 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$2,396,346
8. Line 7 times 10%	\$239,634
9. Maximum Allowable Appropriations (lines 1 + 8)	\$2,838,672

Line 8 is the maximum allowable increase to Budget Committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

**Please attach a copy of this completed supplemental schedule to the back of the budget form.**