

Default Budget - Town of Fremont NH

FY 2011

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	155,842	-2,000		153,842
4140-4149	Election, Reg. & Vital Statistics	11,111			11,111
4150-4151	Financial Administration	47,141			47,141
4152	Revaluation of Property	49,895	1,233		51,128
4153	Legal Expense	15,000			15,000
4155-4159	Personnel Administration	238,573	2,403		240,976
4191-4193	Planning & Zoning	54,618			54,618
4194	General Government Buildings	77,236			77,236
4195	Cemeteries	11,384			11,384
4196	Insurance	36,625	1,900		38,525
4197	Advertising & Regional Assoc.	6,800			6,800
4199	Other General Government	7,500			7,500
PUBLIC SAFETY					
4210-4214	Police	416,445		-5,000	411,445
4215-4219	Ambulance	5,500			5,500
4220-4229	Fire	179,236	-6,600		172,636
4240-4249	Building Inspection	49,280			49,280
4290-4298	Emergency Management	6,900			6,900
4299	Other (Incl. Communications)	17,926	-17,926		0
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	274,190			274,190
4313	Bridges				
4316	Street Lighting	4,000	560		4,560
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection	216,000	9,740		225,740
4324	Solid Waste Disposal	118,095			118,095
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				