

Default Budget - Town of Fremont NH

FY 2011

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control	9,739			9,739
4415-4419	Health Administration	725			725
WELFARE					
4441-4442	Administration & Direct Assist.	19,900	2,000		21,900
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	29,024			29,024
CULTURE & RECREATION					
4520-4529	Parks & Recreation	47,280			47,280
4550-4559	Library	100,500			100,500
4583	Patriotic Purposes	2,335			2,335
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Conservation Commission	824			824
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	135,000			135,000
4721	Interest-Long Term Bonds & Notes	76,725			76,725
4723	Int. on Tax Anticipation Notes	45,000			45,000
4790-4799	Other Debt Service				