

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)  
(RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: 83

FISCAL YEAR END 2013

Col. A

|  | RECOMMENDED<br>AMOUNT                                       |                  |                                      |
|--|---|------------------|--------------------------------------|
| 1. Total <b>RECOMMENDED</b> by Budget Committee (see budget MS-7, 27, or 37)   | 11,129,621  |                  |                                      |
| LESS EXCLUSIONS:   |   |                  |                                      |
| 2. Principal: Long-Term Bonds & Notes  | 270,000   |                  |                                      |
| 3. Interest: Long-Term Bonds & Notes   | 31,000  |                  |                                      |
| 4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b   |   |                  |                                      |
| 5. Mandatory Assessments   |   |                  |                                      |
| 6. TOTAL EXCLUSIONS (Sum of rows 2-5)  | < 301,000 >   |                  |                                      |
| 7. Amount <b>recommended</b> less recommended exclusion amounts (Line 1 less Line 6)   | 10,828,621  |                  |                                      |
| 8. Line 7 times 10%  | 1,082,862   |                  |                                      |
| 9. Maximum allowable appropriation prior to vote (Line 1 + 8)  | 12,212,483  | Column B         | Column C<br>(Column B-A)             |
| 10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting) | Cost items recommended<br>(Also included in line 1)<br>0.00 | Cost items voted | Amount voted over recommended amount |
| 11. Bond Override RSA 32:18-a  | XXXXXXXXXX  | XXXXXXXXXX       | Amount voted                         |

**MAXIMUM ALLOWABLE APPROPRIATIONS VOTED**

At meeting, add Line 9 + amounts in Column C.

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Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

**Attach a copy of this completed supplemental schedule to the back of the budget form.**