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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	6	98,315	105,539.80	95,852		95,852	
4140-4149	Election, Reg. & Vital Statistics	6	57,424	55,105.49	64,216		65,951	
4150-4151	Financial Administration	6	43,800	41,148.38	44,760		44,760	
4152	Revaluation of Property	6	51,128	41,279.36	48,570		48,570	
4153	Legal Expense	6	25,000	25,075.20	20,000		20,000	
4155-4159	Personnel Administration	6	208,451	192,129.36	222,498		222,498	
4191-4193	Planning & Zoning	6	42,771	36,273.59	42,771		42,771	
4194	General Government Buildings	6	78,236	71,076.91	92,500		92,500	
4195	Cemeteries	6	11,134	11,093.23	10,000		10,000	
4196	Insurance	6	38,519	39,614.98	42,519		42,519	
4197	Advertising & Regional Assoc.	6	6,729	6,728.17	6,806		6,883	
4199	Other General Government	6	2,400	2,368.69	2,400		2,400	
PUBLIC SAFETY								
4210-4214	Police	6	428,750	401,730.88	449,690		451,690	
4215-4219	Ambulance	6	6,500	6,500.00	6,500		6,500	
4220-4229	Fire Rescue	6	166,121	162,778.65	168,463		168,463	
4240-4249	Building Inspection	6	30,607	28,789.55	30,457		29,957	500
4290-4298	Emergency Management	6	6,180	4,296.02	4,930		4,930	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	6	392,291	389,241.16	404,252		404,252	
4313	Bridges							