MS-7

3 4 5 6 7 8 9 OP Bud. **Appropriations** Actual **SELECTMEN'S APPROPRIATIONS BUDGET COMMITTEE'S APPROPRIATIONS PURPOSE OF APPROPRIATIONS Prior Year As** Expenditures Warr. **Ensuing Fiscal Year Ensuing Fiscal Year** ACCT.# Approved by DRA **Prior Year** (RSA 32:3,V) Art.# (Recommended) (Not Recommended) (Recommended) (Not Recommended) **CULTURE & RECREATION** 4520-4529 Parks & Recreation 6 42,553 38,855.53 42,553 42,553 6 100,292 99,017.39 112,682 102,682 4550-4559 10,000 Library 2,335 4583 Patriotic Purposes 6 2,335 2.161.48 2,335 4589 Other Culture & Recreation CONSERVATION Admin.& Purch. of Nat. Resources 824 824.00 824 824 4611-4612 6 4619 Other Conservation 4631-4632 Redevelopment and Housing 4651-4659 **Economic Development DEBT SERVICE** 4711 Princ.- Long Term Bonds & Notes 6 135,000 135,000.00 163,000 163,000 67,692 4721 Interest-Long Term Bonds & Notes 6 67,691.50 65,147 65,147 4723 Int. on Tax Anticipation Notes 6 8,000 2,321.00 4,600 4,600 4790-4799 Other Debt Service **CAPITAL OUTLAY** 4901 Land Machinery, Vehicles & Equipment 4902 4903 Buildings Improvements Other Than Bldgs. 4909 **OPERATING TRANSFERS OUT** 4912 To Special Revenue Fund 4913 To Capital Projects Fund To Enterprise Fund 4914 - Sewer - Water