

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	5, 13	24,000	140,000	125,000
3916	From Trust & Fiduciary Funds	6	3,800	3,000	3,000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance	7,8,9	57,500	47,500	47,500
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,553,761	1,328,750	1,313,750

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	2,452,659	2,570,413	2,563,725
Special Warrant Articles Recommended (from pg. 6)	122,500	297,500	297,500
Individual Warrant Articles Recommended (from pg. 6)	76,546	70,935	55,935
TOTAL Appropriations Recommended	2,651,705	2,938,848	2,917,160
Less: Amount of Estimated Revenues & Credits (from above)	1,553,761	1,328,750	1,313,750
Estimated Amount of Taxes to be Raised	1,097,944	1,610,098	1,603,410

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$268,901
(See Supplemental Schedule With 10% Calculation)