

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs;
or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: FREMONT NH FISCAL YEAR END: 12/31/2012

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	\$2,917,160
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	\$163,000
3. Interest: Long-Term Bonds & Notes	\$65,147
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	<\$228,147 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	\$2,689,013
8. Line 7 times 10%	\$268,901
9. Maximum Allowable Appropriations (lines 1 + 8)	\$3,186,061

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.