1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control	8,590			8,590
4415-4419	Health Agencies & Hosp. & Other	725			725
	WELFARE				
4441-4442	Administration & Direct Assist.	19,000			19,000
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	25,813			25,813
CULTURE & RECREATION					
4520-4529	Parks & Recreation	42,553			42,553
4550-4559	Library	100,292	3,475		103,767
4583	Patriotic Purposes	2,335			2,335
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	824			824
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ Long Term Bonds & Notes	135,000	28,000		163,000
4721	Interest-Long Term Bonds & Notes	67,692	-2,545		65,147
4723	Int. on Tax Anticipation Notes	8,000			8,000
4790-4799	Other Debt Service				