

Default Budget - Town of FREMONT NEW HAMPSHIRE

FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		2,452,659	84,918		2,537,577

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4141	Mandated election costs (4 elections in 2012)	4721	Interest on bonds reduction
4151	Audit contract increase		
4155	Insurance contract increases		
4194	Oil contract price increases		
4196	Insurance contract increases		
4323	MSW & Recycling contract increase		
4550	Oil contract price increase		
4711	Increase in bond principal payback		