

DEFAULT BUDGET OF THE SCHOOL

OF: Fremont _____ NH

Fiscal Year From July 1, 2013 to June 30, 2014

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Adrian L. Heape
John A. [Signature]
Sharon Gerardi
Samuel D. [Signature]
[Signature]

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	5,963,857	309,389		6,273,246
1200-1299	Special Programs	1,406,735	109,008		1,515,743
1300-1399	Vocational Programs				0
1400-1499	Other Programs	51,948	-1,813		50,135
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	842,406	-105,717		736,689
2200-2299	Instructional Staff Services	230,233	13,631		243,864
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	57,360	0		57,360
EXECUTIVE ADMINISTRATION					
2320-3100	SAU Management Services	256,082	24,372		280,454
2320-2399	All Other Administration	224,859	30,636		255,495
2400-2499	School Administration Service	359,790	16,506		376,296
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	415,501	2,467		417,968
2700-2799	Student Transportation	534,787	0		534,787
2800-2999	Support Service Central & Other				
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations				
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

Default Budget - School District of Fremont FY 2014

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	270,000	-5,000		265,000
5120	Debt Service - Interest	31,000	-13,375		17,625
FUND TRANSFERS					
5220-5221	To Food Service	164,699	-500		164,199
5222-5229	To Other Special Revenue	240,464	0		240,464
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	11,049,721	398,479		11,429,325

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	NH Retirement Contribution, Sanborn Regional Tuition, health and dental premiums	1400-1499	Removed one extracurricular position
1200-1299	NH Retirement Contribution, Out of District placements, Sanborn Regional Tuition, health and dental premiums	2000-2199	Change in health benefits, removed speech and OT service needs
2200-2299	Restored Course Reimbursement to current Collective Bargaining Agreement language.	5100	Bond payment retired
2320-3100	Required to pay NH Retirement, Superintendent on 260 day contract, Business Administrator (certified) contract	5120	Corresponding interest for bond retirement
2320-2399	Two contracts budgeted at proper amount along with corresponding health, dental and NH Retirement benefits	5220-5221	Propane budgeted in general fund
2400-2499	Staff eligible for health/dental benefits, correct NH Retirement rate		
2600-2699	NH Retirement Contribution		