

DEFAULT BUDGET OF THE SCHOOL

Fremont

Fiscal Year From July 1, 2014_____to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Ada Keane
Sharon A. Gradi
Remy Kitt
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NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
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Default Budget-School District of Fremont - FY15

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	\$6,179,238	\$390,335	(\$1,860)	\$6,567,713
1200-1299	Special Programs	\$1,643,694	\$55,544	(\$2,302)	\$1,696,936
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$49,825	\$0	(\$1,000)	\$48,825
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Ed. Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Jr.College Ed. Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	\$715,418	(\$76,829)	(\$1,559)	\$637,030
2200-2299	Instructional Staff Services	\$243,864	\$53,003	(\$1,600)	\$295,267
GENERAL ADMINISTRATION					
2310 840	School Board Contingency	\$55,493	\$0	\$0	\$55,493
2310-2319	Other School Board	\$0	\$0	\$0	\$0
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	\$303,754	\$28,943	\$0	\$332,697
2320-2399	All Other Administration	\$254,330	\$12,633	\$0	\$266,963
2400-2499	School Administration Service	\$376,560	(\$1,015)	\$0	\$375,545
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Operation & Maintenance of Plant	\$439,773	\$4,920	(\$3,200)	\$441,493
2700-2799	Student Transportation	\$613,420	\$2,000	\$0	\$615,420
2800-2999	Support Service Central & Other	\$0		\$0	\$0
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition	\$0	\$1	\$0	\$1
4200	Site Improvement	\$0	\$1	\$0	\$1
4300	Architectural/Engineering	\$0	\$1	\$0	\$1
4400	Educational Specification Develop.	\$0	\$1	\$0	\$1
4500	Building Acquisition/Construction	\$0	\$1	\$0	\$1
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction Services	\$0	\$0	\$0	\$0

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OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	\$265,000	(\$45,000)	\$0	\$220,000
5120	Debt Service - Interest	\$17,625	(\$12,125)	\$0	\$5,500
FUND TRANSFERS					
5220-5221	To Food Service	\$170,700	\$0	\$0	\$170,700
5222-5229	To Other Special Revenue	\$1	\$209,520	\$0	\$209,521
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
		\$11,328,695	\$621,934	(\$11,521)	\$11,939,108

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Increases in health Insurance and HS Tuition.	1100-1199	New Equipment FY14
1200-1299	Increases in health Insurance and HS Tuition.	1200-1299	New Equipment FY14
1400-1499		1400-1499	New Equipment FY14
2000-2199			Redux of .25 FTE(guidance)change in benefits, New Equip FY13.
2200-2299	Increase in health insurance and other contractual obligations. Update wireless to meet standards required for state testing, adhering to state approved tech	2200-2299	New EquipFY14. Some Improv Instr cost budgeted in Transfers:Other Spec Rev for FY15
2320-310	Increase in health insurance and other contractual obligations.	2320--310	
2320-2399	Increase in health insurance and other contractual obligations.	2320-2399	
2400-2499		2400-2499	Change in benefits.
2600-2699	Increase in health insurance.	2600-2699	New Equipment FY14
2700-2799	Homeless transportation costs.	2700-2799	
4100-4500	\$1 in each function in case there is a need.	4100-4500	
5110		5110	Bond payment retired.
5120		5120	Corresponding interest for bond retirement.
5222-5229		5222-5229	Grant funds.