

DEFAULT BUDGET OF THE TOWN

OF: FREMONT NEW HAMPSHIRE

For the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Brett A Hunter, Chairman

Leon F Holmes Sr

Gene Cordes

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - Town of Fremont NH

FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	106,617			106,617
4140-4149	Election, Reg. & Vital Statistics	47,992	6,172		78,389
4150-4151	Financial Administration	44,285			20,060
4152	Revaluation of Property	40,720			40,720
4153	Legal Expense	20,000			20,000
4155-4159	Personnel Administration	226,505	24,489		250,994
4191-4193	Planning & Zoning	38,466			38,466
4194	General Government Buildings	75,785			75,785
4195	Cemeteries	9,900			9,900
4196	Insurance	35,519			35,519
4197	Advertising & Regional Assoc.	7,034	66		7,100
4199	Other General Government	2,400			2,400
PUBLIC SAFETY					
4210-4214	Police	446,851	15,133		461,984
4215-4219	Ambulance	7,000			7,000
4220-4229	Fire	169,449			169,449
4240-4249	Building Inspection	30,303			30,303
4290-4298	Emergency Management	4,130			4,130
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	392,291			392,291
4313	Bridges				
4316	Street Lighting	4,680	168		4,848
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection	255,180			255,180
4324	Solid Waste Disposal	116,560			116,560
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control	11,135			11,135
4415-4419	Health Agencies & Hosp. & Other	626			626
WELFARE					
4441-4442	Administration & Direct Assist.	11,000			11,000
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	25,813			25,813
CULTURE & RECREATION					
4520-4529	Parks & Recreation	40,386			40,386
4550-4559	Library	105,125		-4,900	100,225
4583	Patriotic Purposes	2,335			2,335
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	924			924
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	172,000	-37,000		135,000
4721	Interest-Long Term Bonds & Notes	55,579	-9,340		46,239
4723	Int. on Tax Anticipation Notes	3,000			3,000
4790-4799	Other Debt Service				

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CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment	47,088		-47,088	0
4903	Buildings				
4909	Improvements Other Than Bldgs.	49,550		-49,550	0
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund	15,000		-15,000	0
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		2,621,228	-312	-116,538	2,504,378

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4141	Increase in elections for 2014	4550	One time water system install in 2013
4140/4150	Line items adjusted for combined TC/Tax Coll	4711	Debt retired in 2013
4155	Increase in contracted insurances & NHRS mandates	4721	Interest reductions due to reduced
4197	Increase in contracted services		principal payments
4210	Pay matrix increase		
4316	Contracted increase		