

New Hampshire
Department of
Revenue
Administration

2015 MS-27

## **School Budget Form: Fremont Local School**

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14
THROUGH 32:24

Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2015 to June 30, 2016** 

Form Due Date: 20 days after the meeting

## THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: January 26, 2015

## For Assistance Please Contact the NH DRA Municipal and Property Division

P: (603) 230-5090 F: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

### SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

		School Budget	Committee Members
	Printed Name		Signature
Mary Anderson			Max la Chado
Gene Cordes			Jane Contes
Greg Fraize			Son Okn.
Neil Janvrin			West 17 Lan
Mark Kidd			fle pl
Patricia Martel			Patrici Martil
Michael Nygren	Michzel	Nygren	Matricia Martil
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A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISON P.O.BOX 487, CONCORD, NH 03302-0487

## Appropriations

\$0	\$1	\$0	\$1	\$1	\$0	6	Site improvement	7200
\$0	\$1	)¢	_ t	1.0	40	, (	City Tanana	0000
7	÷1	<b>*</b>	<del>¢</del> 1	<u>*</u> 1	\$n	6	Site Acquisition	4100
	_						Facilities Acquisition and Construction	Facilities Acc
\$0	\$0	\$0	\$0	\$0	\$0		Enterprise Operations	3200
\$0	\$0	\$0	\$0	\$0	\$0		Food Service Operations	3100
							Non-Instructional Services	Non-Instruc
\$0	\$1	\$0	\$1	\$0	\$0	6	Support Service, Central and Other	2800-2999
\$0	\$628,800	\$0	\$628,800	\$619,270	\$614,694	6	Student Transportation	2700-2799
\$0	\$482,941	\$0	\$482,941	\$419,355	\$390,544	6	Plant Operations and Maintenance	2600-2699
\$0	\$0	\$0	\$0	\$0	\$0		Business	2500-2599
\$0	\$400,609	\$0	\$400,609	\$380,612	\$373,287	6	School Administration Service	2400-2499
\$0	\$636,546	\$0	\$636,546	\$609,276	\$627,359	6	All Other Administration	2320-2399
\$0	\$0	\$0	\$0	\$0	\$0		SAU Management Services	2320 (310)
							Executive Administration	Executive Ac
\$0	\$83,107	\$0	\$83,107	\$66,532	\$107,034	6	Other School Board	2310-2319
\$0	\$0	\$0	\$0	\$0	\$0		School Board Contingency	2310 (840)
\$0	\$0	\$0	\$0	\$0	\$0		Collective Bargaining	0000-0000
							ninistration	General Administration
\$0	\$257,669	\$0	\$257,669	\$259,147	\$214,697	6	Instructional Staff Services	2200-2299
\$0	\$659,588	\$0	\$659,588	\$647,266	\$607,924	6	Student Support Services	2000-2199
							vices	Support Services
\$0	\$0	\$0	\$0	\$0	\$0		Community Service Programs	1800-1899
\$0	\$0	\$0	\$0	\$0	\$0		Community/Junior College Education Programs	1700-1799
\$0	\$0	\$0	\$0	\$0	\$0	6	Adult/Continuing Education Programs	1600-1699
\$0	\$0	\$0	\$0	\$0	\$0	6	Non-Public Programs	1500-1599
\$0	\$56,002	\$0	\$56,002	\$50,967	\$49,869	6	Other Programs	1400-1499
\$0	\$0	\$0	\$0	0\$	\$0		Vocational Programs	1300-1399
\$0	\$1,628,191	\$0	\$1,628,191	\$1,644,816	\$1,342,520	6	Special Programs	1200-1299
\$0	\$6,473,568	\$0	\$6,473,568	\$6,554,019	\$6,174,128	6	Regular Programs	1100-1199
								Instruction
Budget Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	School Board's Appropriations Ensuing FY (Recommended)	Appropriations Current Year as Approved by DRA	Actual Expenditures Prior Year	Warrant Article #	Purpose of Appropriation	Account Code

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's School Board's Appropriations Appropriations Ensuing FY Ensuing FY (Not (Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4300	Architectural/Engineering	6	\$0	\$1	\$25,000	\$0	\$25,000	- 1
4400	Educational Specification Development	6	\$0		\$1	\$0	\$1	
4500	Building Acquisition/Construction	6	\$0	\$1	\$1	\$0	\$1	
4600	Building Improvement Services	6	\$0	\$0	\$1	\$0	\$1	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays	ys							1
5110	Debt Service - Principal		\$265,000	\$220,000	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$17,625	\$5,500	\$0	\$0	\$0	\$0
<b>Fund Transfers</b>	ers							
5220-5221	To Food Service	6	\$149,467	\$170,700	\$173,000	\$0	\$173,000	\$0
5222-5229	To Other Special Revenue	6	\$190,572	\$209,521	\$196,186	\$0	\$196,186	\$0
5230-5239	To Capital Projects		0\$	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Total Propos	Total Proposed Appropriations		\$11,124,720	\$11,856,986	\$11,701,213	\$0	\$11,701,213	\$0

# Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	oi Board's School Board's Committee's Committee's committee's opriations Appropriations Appropriations suing FY Ensuing FY (Not Ensuing FY Ensuing FY Ensuing FY Ensuing FY (Not Ensuing FY Ensuing FY Ensuing FY Ensuing FY (Not Ensuing FY (Not Ensuing FY (Not Ensuing FY (Not Ensuing FY Ensuing	Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		0\$	0\$	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	8	\$0	\$10,000	\$100,000	\$0	\$100,000	\$0
5252	To Expendable Trusts/Fiduciary Funds	7	\$0	\$0	\$10,000	\$0	\$10,000	\$0
Special Artic	Special Articles Recommended		\$0	\$10,000	\$110,000	\$0	\$110,000	\$0

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<b>Individual Articles Recommended</b>
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\$1,25,000         \$2,2,000         \$1,25,000         \$2,2,000         \$1,25,000         \$2,2,000         \$1,25,000         \$2,000 <th>Fund 6 6</th> <th>3250 Adult Education 3260 Child Nutrition 3270 Driver Education 3290-3299 Other State Sources  Federal Sources 4100-4539 Federal Program Grants 4540 Vocational Education 4550 Adult Education 4550 Adult Education 4560 Child Nutrition 4570 Disabilities Programs 4580 Medicaid Distribution 4580 Other Federal Sources (non-4810) 4810 Federal Forest Reserve  Other Financing Sources 5110-5139 Sale of Bonds or Notes 5140 Reimbursement Anticipation Notes Transfer from Food Service Special Reserve Fund</th> <th>3250 3260 3270 3290-3299 Federal S 4100-4539 4550 4550 4570 4580 4580 4590-4999 4810 Other Fin: 5110-5139 5110-5139</th>	Fund 6 6	3250 Adult Education 3260 Child Nutrition 3270 Driver Education 3290-3299 Other State Sources  Federal Sources 4100-4539 Federal Program Grants 4540 Vocational Education 4550 Adult Education 4550 Adult Education 4560 Child Nutrition 4570 Disabilities Programs 4580 Medicaid Distribution 4580 Other Federal Sources (non-4810) 4810 Federal Forest Reserve  Other Financing Sources 5110-5139 Sale of Bonds or Notes 5140 Reimbursement Anticipation Notes Transfer from Food Service Special Reserve Fund	3250 3260 3270 3290-3299 Federal S 4100-4539 4550 4550 4570 4580 4580 4590-4999 4810 Other Fin: 5110-5139 5110-5139
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\$0 \$0 \$65,000 \$0 \$65,000 \$0 \$25,000 \$1 \$25,000 \$25,000 \$1 \$25,000 \$1 \$25,000	6 6	Adult Education Child Nutrition	3250 3260
\$1.54,000 \$0 \$65,000 \$65,000 \$0 \$0 \$0 \$0 \$25,000 \$25,000 \$25,000	6	Adult Education	3250
\$1.54,000 \$0 \$0 \$65,000 \$65,000 \$0 \$25,000 \$25,000 \$25,000	6		
\$1.54,000 \$0 \$0 \$65,000 \$5,000 \$0 \$25,000 \$25,000 \$25,000	6	Vocational Aid	3240-3249
\$0 \$65,000 \$65,0		Catastrophic Aid	3230
\$0 \$65,000 \$134,000 \$134,000 \$65,000 \$65,000		Kindergarten Aid	3220
\$0\$		Kindergarten Building Aid	3215
\$65,000 \$65,0		School Building Aid	3210
\$0\$\$ \$0\$		Sources	State Sources
\$0\$	6	999 Other Local Sources	1900-1999
\$134,000		899 Community Service Activities	1800-1899
\$134,000		799 Student Activities	1700-1799
¢134 000	6	699 Food Service Sales	1600-1699
\$120 \$120 \$120	6	Earnings on Investments	1500-1599
\$0 \$0		449 Tranportation Fees	1400-1449
\$15,450 \$15,450 \$15,450	6	Tuition	1300-1349
		Sources	<b>Local Sources</b>
School Board's Estimated Budget Committee's Estimated Revenues Current Year Revenues Revenues	Warrant Article #	unt  de Purpose of Appropriation	Account Code

Account Code         Purpose of Appropriation         Warrant Article #         Revised Revenues Current Year         School Board's Estimated Revenues         Budget Committee's Estimated Revenues           5230         Transfer from Capital Project Funds         \$0	\$637.756	\$637,756	\$1,128,640		Total Estimated Revenues and Credits	<b>Total Estima</b>
Count Odde         Purpose of Appropriation         Warrant Article # Revised Revenues Current Year         School Board's Estimated Revenues         Budget Committee's Estivated Revenues           Transfer from Capital Project Funds         \$0         Mevenues         \$0           Transfer from Capital Reserve Funds         \$0         \$0         \$0           Transfer from Expendable Trust Funds         \$0         \$0         \$0           Transfer from Non-Expendable Trust Funds         \$0         \$0         \$0           5699         Other Financing Sources         \$0         \$0         \$0           Supplemental Appropriation (Contra)         \$0         \$0         \$0           Amount Voted from Fund Balance         8, 7         \$10,000         \$110,000	\$0	\$0	\$467,500		Fund Balance to Reduce Taxes	9999
Code         Purpose of Appropriation         Warrant Article #         Revised Revenues Current Year         School Board's Estimated Revenues           Transfer from Capital Project Funds         \$0	\$110,000	\$110,000	\$10,000	8, 7	Amount Voted from Fund Balance	9998
Count         Purpose of Appropriation         Warrant Article #         Revised Revenues Current Year         School Board's Estimated Revenues           Transfer from Capital Project Funds         \$0	\$0	\$0	\$0		Supplemental Appropriation (Contra)	9997
Count         Purpose of Appropriation         Warrant Article #         Revised Revenues Current Year         School Board's Estimated Revenues           Transfer from Capital Project Funds         \$0	\$0	\$0	\$0		Other Financing Sources	5300-5699
Code     Purpose of Appropriation     Warrant Article #     Revised Revenues Current Year     School Board's Estimated Revenues       Transfer from Capital Project Funds     \$0     \$0     \$0       Transfer from Capital Reserve Funds     \$0     \$0     \$0       Transfer from Expendable Trust Funds     \$0     \$0     \$0	\$0	\$0	\$0		Transfer from Non-Expendable Trust Funds	5253
Count     Purpose of Appropriation     Warrant     Revised Revenues Current Year     School Board's Estimated       Transfer from Capital Project Funds     #0     #0     #0     #0     #0       Transfer from Capital Reserve Funds     #0     #0     #0     #0	\$0	\$0	\$0		Transfer from Expendable Trust Funds	5252
count     Warrant     School Board's Estimated       'ode     Purpose of Appropriation     Article # Revised Revenues Current Year     Revenues       Transfer from Capital Project Funds     \$0     \$0	\$0	\$0	\$0		Transfer from Capital Reserve Funds	5251
Purpose of Appropriation Article # Revised Revenues Current Year Revenues	\$0	\$0	\$0		Transfer from Capital Project Funds	5230
	Budget Committee's Estimated Revenues	School Board's Estimated Revenues	Revised Revenues Current Year	Warrant Article #	Purpose of Appropriation	Account Code

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Item	Current Year	School Board Ensuing Year	<b>Budget Committee Ensuing Year</b>
Operating Budget Appropriations Recommended	\$11,856,986	\$11,701,213	\$11,701,213
Special Warrant Articles Recommended	\$10,000	\$110,000	\$110,000
Individual Warrant Articles Recommended	\$0	\$96,245	\$96,245
TOTAL Appropriations Recommended	\$11,866,986	\$11,907,458	\$11,907,458
Less: Amount of Estimated Revenues & Credits	\$1,128,640	\$637,756	\$637,756
Estimated Amount of State Education Tax/Grant		\$0	\$0
Estimated Amount of Taxes to be Raised for Education		\$11,269,702	\$11,269,702



## **New Hampshire**Department of Revenue Administration

## 2015 **MS-27S**

## **MS-27 SUPPLEMENTAL SCHEDULE**

ool District:	Fremont	1675
unicipalities Served:	Fremont	
BUDGET COM	MITTEE SUPPLEMENTAL SCHEDULE	ana kaominina kaominina mpikambana ao
	mmended by Budget Committee (from MS-27):	\$11,907,458
Less Exclusions		
2. Principal: L	ong-Term Bonds & Notes:	
3. Interest: Lo	ng-Term Bonds & Notes:	
4. Capital out	lays funded from Long-Term Bonds & Notes	
5. Mandatory	Assessments	
6. Total Exclu	sions (Line 2 + Line 3 + Line 4 + Line 5)	
7. Amount Re	ecommended Less Exclusions (Line 1 - Line 6)	\$11,907,458
8. 10% of Am	ount Recommended Less Exclusions (Line 7 x 10%)	\$1,190,746
<b>Collective Barg</b>	aining Cost Items	
9. Recommen	ded Cost Items (Prior to Meeting)	,
10. Voted Cost	Items (Voted at Meeting)	
11. Amount vo	ted over recommended amount (Difference of Lines 9 and 10)	
12. Bond Over	ride (RSA 32:18-a), Amount Voted	
	Market 20 10 2	

## **For Assistance Please Contact:**

**NH DRA Municipal and Property Division** 

Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/ \$13,098,204