



DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: Jan 21, 2015

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: FREMONT

County: ROCKINGHAM

PREPARER'S INFORMATION ?

First Name

HEIDI

Last Name

CARLSON

Street No.

295

Street Name

MAIN STREET

Phone Number

(603) 895-2226

Email (optional)

FREMONTTA@COMCAST.NET



APPROPRIATIONS

GENERAL GOVERNMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139 Executive ?		\$100,456	\$703		\$101,159
4140 - 4149 Election, Registration & Vital Statistics ?		\$71,541	(\$4,861)		\$66,680
4150 - 4151 Financial Administration ?		\$20,060			\$20,060
4152 Revaluation of Property ?		\$38,370			\$38,370
4153 Legal Expense ?		\$20,000			\$20,000
4155 - 4159 Personnel Administration ?		\$252,014	\$14,366		\$266,380
4191 - 4193 Planning & Zoning ?		\$37,264			\$37,264
4194 General Government Buildings ?		\$85,409	\$3,430		\$88,839
4195 Cemeteries ?		\$10,050			\$10,050
4196 Insurance ?		\$35,519			\$35,519
4197 Advertising & Regional Association ?		\$7,114			\$7,114
4199 Other General Government ?		\$2,400			\$2,400
General Government Subtotal		\$680,197	\$13,638		\$693,835



APPROPRIATIONS

PUBLIC SAFETY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police ?	\$480,937	(\$15,199)		\$465,738
4215-4219	Ambulance ?	\$7,000	\$500		\$7,500
4220-4229	Fire ?	\$187,398	(\$9,500)		\$177,898
4240-4249	Building Inspection ?	\$33,582			\$33,582
4290-4298	Emergency Management ?	\$4,130			\$4,130
4299	Other (Including Communications) ?				
Public Safety Subtotal		\$713,047	(\$24,199)		\$688,848

AIRPORT/AVIATION CENTER ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations ?				
Airport/Aviation Subtotal					

HIGHWAYS AND STREETS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration ?				
4312	Highways & Streets ?	\$398,095			\$398,095
4313	Bridges ?				
4316	Street Lighting ?	\$4,848	\$137		\$4,985
4319	Other ?				
Highways and Streets Subtotal		\$402,943	\$137		\$403,080



APPROPRIATIONS

SANITATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?				
4323	Solid Waste Collection ?	\$206,951	\$6,209		\$213,160
4324	Solid Waste Disposal ?	\$116,115			\$116,115
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
Sanitation Subtotal		\$323,066	\$6,209		\$329,275

WATER DISTRIBUTION AND TREATMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
Water Distribution and Treatment Subtotal					



APPROPRIATIONS

ELECTRIC ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4351 - 4352	Administration & Generation ?				
4353	Purchase Costs ?				
4354	Electric Equipment Maintenance ?				
4359	Other Electric Costs ?				
Electric Subtotal					

HEALTH ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4411	Administration ?				
4414	Pest Control ?	\$9,796			\$9,796
4415 - 4419	Health Agencies & Hospital & Other ?	\$660			\$660
Health Subtotal		\$10,456			\$10,456

WELFARE ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance ?	\$14,850			\$14,850
4444	Intergovernmental Welfare Payments ?				
4445 - 4449	Vendor Payments & Other ?	\$27,594			\$27,594
Welfare Subtotal		\$42,444			\$42,444



APPROPRIATIONS

CULTURE AND RECREATION ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
4520 - 4529	Parks & Recreation ?	\$40,386		
4550 - 4559	Library ?	\$105,879		
4583	Patriotic Purposes ?	\$2,185		
4589	Other Culture & Recreation ?			
Culture and Recreation Subtotal		\$148,450		
DEFAULT BUDGET				
				\$40,386
				\$105,879
				\$2,185
				\$148,450

CONSERVATION & DEVELOPMENT ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
4611 - 4612	Admin. & Purch. of Natural Resources ?	\$1,523		
4619	Other Conservation ?			
4631 - 4632	Redevelopment and Housing ?			
4651 - 4659	Economic Development ?			
Conservation & Development Subtotal		\$1,523		
				\$1,523

DEBT SERVICE ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
4711	Principal Long Term Bonds & Notes ?	\$135,000		
4721	Interest Long Term Bonds & Notes ?	\$46,239	(\$6,652)	
4723	Interest on Tax Anticipation Notes ?	\$2,000		
4790 - 4799	Other Debt Service ?			
Debt Service Subtotal		\$183,239	(\$6,652)	
				\$135,000
				\$39,587
				\$2,000
				\$176,587



APPROPRIATIONS

CAPITAL OUTLAY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land ?				
4902	Machinery, Vehicles, & Equipment ?				
4903	Buildings ?				
4909	Improvements Other Than Buildings ?				
Capital Outlay Subtotal					

OPERATING TRANSFERS OUT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund ?				
4913	To Capital Projects Fund ?				
4914	To Enterprise Fund ?				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds ?				
4919	To Fiduciary Funds ?				
Operating Transfers Out Subtotal					



Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$2,505,365	(\$10,867)		\$2,494,498

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4130-4139	Current pay rates for a full year	Remove Line
4140-4149	Only one election in 2015 versus three in 2014	Remove Line
4155-4159	Mandated State retirement cost share, contracted increases in insurance lines	Remove Line
4194	Contracted fuel costs	Remove Line
4210-4214	Contracted pay matrix increases, reduction in special details no longer funded in the operating budget	Remove Line
4215-4219	Contract with Ambulance Service	Remove Line
4220-4229	Removal of one time purchase of LP 12 defibrillator in 2014	Remove Line
4316	Contract rate increase	Remove Line
4323	3% increase in Waste Management collection contract	Remove Line



New Hampshire
Department of
Revenue Administration

2015
MS-DT

FREMONT (167)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Heidi

Preparer's Last Name

Carlson

Heidi Carlson, Town Administrator

Preparer's Signature and Title

01/13/2015

Date



Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

GOVERNING BODY (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Bretton Hunter

Governing Body or Committee Member's Signature and Title

Ray I Holmes Jr.

Governing Body or Committee Member's Signature and Title

Amelinda Bd of Selectman

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

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Submit

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Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487