



## Default Budget: Fremont Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2016

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

**SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| School Board or Budget Committee Certifications |                       |                  |
|---|-----------------------|------------------|
| Printed Name                                    | Position              | Signature        |
| Jennifer Brown                                  | SB and BC Member      | Jennifer Brown   |
| Greg Fraize                                     | SB Vice Chair         | Greg Fraize      |
| Susan Levine                                    | SB Member             | Susan Levine     |
| Andrew Kohlhofer                                | SB Chair              | Andrew Kohlhofer |
| Angela O'Connell                                | SB Member             | Angela O'Connell |
| Mary Anderson                                   | BC Chair              | Mary Anderson    |
| Gene Cordes                                     | BC Member + Selection | Gene Cordes      |
| Mark Kidd                                       | BC Vice Chair         | Mark Kidd        |
| Patricia Martel                                 | BC Member             | Patricia Martel  |
| Joseph Miccile                                  | BC Member             | Joe Miccile      |
| Michael Nygren                                  | BC Member             | Michael Nygren   |

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487**

| Account Code                                   | Purpose of Appropriation                      | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-time<br>Appropriations | DEFAULT BUDGET |
|--|---|------------------------------|----------------------------|----------------------------|----------------|
| <b>Instruction</b>                             |   |                              |                            |                            |                |
| 1100-1199                                      | Regular Programs                              | \$6,513,462                  | \$399,261                  |                            | \$6,912,723    |
| 1200-1299                                      | Special Programs                              | \$1,659,732                  | \$377,113                  |                            | \$2,036,845    |
| 1300-1399                                      | Vocational Programs                           | \$0                          | \$0                        |                            | \$0            |
| 1400-1499                                      | Other Programs                                | \$60,534                     | (\$2,442)                  |                            | \$58,092       |
| 1500-1599                                      | Non-Public Programs                           | \$0                          | \$0                        |                            | \$0            |
| 1600-1699                                      | Adult/Continuing Education Programs           | \$0                          | \$0                        |                            | \$0            |
| 1700-1799                                      | Community/Junior College Education Programs   | \$0                          | \$0                        |                            | \$0            |
| 1800-1899                                      | Community Service Programs                    | \$0                          | \$0                        |                            | \$0            |
| <b>Support Services</b>                        |   |                              |                            |                            |                |
| 2000-2199                                      | Student Support Services                      | \$665,094                    | (\$3,961)                  |                            | \$661,133      |
| 2200-2299                                      | Instructional Staff Services                  | \$263,912                    | \$7,601                    |                            | \$271,513      |
| <b>General Administration</b>                  |   |                              |                            |                            |                |
| 2310 (840)                                     | School Board Contingency                      | \$0                          | \$0                        |                            | \$0            |
| 2310-2319                                      | Other School Board                            | \$83,107                     | \$306                      |                            | \$83,413       |
| <b>Executive Administration</b>                |   |                              |                            |                            |                |
| 2320 (310)                                     | SAU Management Services                       | \$0                          | \$0                        |                            | \$0            |
| 2320-2399                                      | All Other Administration                      | \$637,913                    | (\$10,866)                 |                            | \$627,047      |
| 2400-2499                                      | School Administration Service                 | \$404,987                    | \$52,408                   |                            | \$457,395      |
| 2500-2599                                      | Business                                      | \$0                          | \$0                        |                            | \$0            |
| 2600-2699                                      | Plant Operations and Maintenance              | \$485,725                    | \$31,172                   |                            | \$516,897      |
| 2700-2799                                      | Student Transportation                        | \$628,800                    | \$99,336                   |                            | \$728,136      |
| 2800-2999                                      | Support Service, Central and Other            | \$1                          | \$0                        |                            | \$1            |
| <b>Non-Instructional Services</b>              |   |                              |                            |                            |                |
| 3100   | Food Service Operations                       | \$0                          | \$0                        |                            | \$0            |
| 3200   | Enterprise Operations                         | \$0                          | \$0                        |                            | \$0            |
| <b>Facilities Acquisition and Construction</b> |   |                              |                            |                            |                |
| 4100   | Site Acquisition                              | \$1                          | \$0                        |                            | \$1            |
| 4200   | Site Improvement                              | \$1                          | \$0                        |                            | \$1            |
| 4300   | Architectural/Engineering                     | \$25,000                     | (\$25,000)                 |                            | \$0            |
| 4400   | Educational Specification Development         | \$1                          | \$0                        |                            | \$1            |
| 4500   | Building Acquisition/Construction             | \$1                          | \$0                        |                            | \$1            |
| 4600   | Building Improvement Services                 | \$1                          | \$0                        |                            | \$1            |
| 4900   | Other Facilities Acquisition and Construction | \$0                          | \$0                        |                            | \$0            |
| <b>Other Outlays</b>                           |   |                              |                            |                            |                |
| 5110   | Debt Service - Principal                      | \$0                          | \$0                        |                            | \$0            |
| 5120   | Debt Service - Interest                       | \$0                          | \$0                        |                            | \$0            |
| <b>Fund Transfers</b>                          |   |                              |                            |                            |                |
| 5220-5221                                      | To Food Service                               | \$173,000                    | (\$500)                    |                            | \$172,500      |
| 5222-5229                                      | To Other Special Revenue                      | \$196,186                    | (\$21,186)                 |                            | \$175,000      |
| 5230-5239                                      | To Capital Projects                           | \$0                          | \$0                        |                            | \$0            |
| 5251   | To Capital Reserve Fund                       | \$0                          | \$0                        |                            | \$0            |
| 5252   | To Expendable Trusts/Fiduciary Funds          | \$110,000                    | (\$110,000)                |                            | \$0            |
| 5253   | To Non-Expendable Trust Funds                 | \$0                          | \$0                        |                            | \$0            |
| 5254   | To Agency Funds                               | \$0                          | \$0                        |                            | \$0            |
| 5300-5399                                      | Intergovernmental Agency Allocation           | \$0                          | \$0                        |                            | \$0            |

|                             |                            |                     |                  |  |                     |
|-----------------------------|----------------------------|---------------------|------------------|--|---------------------|
| 9990                        | Supplemental Appropriation | \$0                 | \$0              |  | \$0                 |
| 9992                        | Deficit Appropriation      | \$0                 | \$0              |  | \$0                 |
| <b>Total Appropriations</b> |                            | <b>\$11,907,458</b> | <b>\$793,242</b> |  | <b>\$12,700,700</b> |

| Explanation for Increases and Decreases |             |
|---|-------------|
| Account                                 | Explanation |
|   |             |
|   |             |
|   |             |
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