

#### New Hampshire Department of Revenue Administration

2016 MS-737

## **Budget of the Town of Fremont**

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: 20 January 2016

For assistance please contact the NH DRA Municipal and Property Division P: (603) 230-5090 F: (603) 230-5947 <a href="http://www.revenue.nh.gov/mun-prop/">http://www.revenue.nh.gov/mun-prop/</a>

### **BUDGET COMMITTEE CERTIFICATION**

and complete. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct

A copy of this signature page must be signed and submitted to the NHDRA		Gene Cordes, Selectman Representative	Jennifer Brown, School Board Representative	Michael Nygren	Joe Miccile	Patricia Martel	Mark Kidd, Vice Chair	Mary A Anderson, Chair	Printed Name	Budget Cor
submitted to the NHDRA at the following address:		milout	Charach bacon	Marchael Mr.	Who Much	Patricka & Maral		Maxwel airdain-	Signature	Budget Committee Members

A copy of tills signature page must be signed and submitted to the N

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISON
P.O.BOX 487, CONCORD, NH 03302-0487

#### Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's I Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	S Committee's Appropriations Ensuing FY (Not Recommended)
2000			upprosens of pro-		(1)	Recommend		Necolline indea)
General Government	/ernment							
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	0\$
4130-4139	Executive	02	\$99,739	\$96,237	\$112,741	\$0	\$112,741	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$66,760	\$65,059	\$76,667	\$0	\$75,744	\$923
4150-4151	Financial Administration	02	\$20,174	\$20,564	\$20,410	\$0	\$19,710	\$700
4152	Revaluation of Property	02	\$38,526	\$33,171	\$38,526	\$0	\$38,526	\$0
4153	Legal Expense	02	\$20,000	\$15,901	\$20,000	\$0	\$20,000	\$0
4155-4159	Personnel Administration	02	\$275,414	\$240,843	\$295,271	\$0	\$295,271	\$0
4191-4193	Planning and Zoning	02	\$39,331	\$29,836	\$44,885	\$0	\$43,885	\$1,000
4194	General Government Buildings	.02	\$91,789	\$99,950	\$80,648	\$0	\$80,648	\$0
4195	Cemeteries	02	\$14,150	\$14,135	\$16,790	\$0	\$16,790	\$0
4196	Insurance	02	\$35,519	\$38,616	\$41,519	\$0	\$41,519	\$0
4197	Advertising and Regional Association	02	\$7,755	\$7,644	\$7,895	\$0	\$7,895	\$0
4199	Other General Government	02	\$2,350	\$2,433	\$2,450	\$0	\$2,450	\$0
Public Safety	K							
4210-4214	Police	02	\$486,972	2 \$439,001	\$538,214	0\$	\$534,496	5 \$3,718
4215-4219	Ambulance	02	\$7,500	\$7,500	\$8,000	\$0	\$8,000	\$0
4220-4229	Fire	02	\$181,019	\$159,475	\$187,619	\$0	\$187,619	\$0
4240-4249	Building Inspection	02	\$34,771	\$32,862	\$36,613	\$0	\$36,413	\$200
4290-4298	Emergency Management	02	\$4,000	\$2,203	\$4,040	\$0	\$4,040	\$0
4299	Other (Including Communications)		0\$	\$0	\$0	\$0	\$0	\$0
Airport/Avia	Airport/Aviation Center							
4301-4309	Airport Operations		0\$	\$0	0\$	0\$	\$0	0\$
Highways and Streets	nd Streets							
4311	Administration		0\$	\$0	0\$	. \$0	\$0	\$0
4312	Highways and Streets	02	\$402,470	\$0	\$516,784	\$0	\$496,784	\$20,000
4313	Bridges		0\$	) , \$0	0\$	\$0	\$0	\$0
4316	Street Lighting	02	\$4,985	\$5,478	\$5,256	\$0	\$5,256	\$0
4319	Other	٠	\$0	\$0	\$0	\$0	\$0	\$0

\$0	\$0	\$0	\$0	\$0	\$0		Other Culture and Recreation	4589
\$0	\$2,735	\$0	\$2,735	\$2,079	\$2,185	02	Patriotic Purposes	4583
\$6,596	\$117,035	\$0	\$123,631	\$106,047	\$106,425	02	Library	4550-4559
\$0	\$49,761	. \$0	\$49,761	\$22,737	\$50,950	02	Parks and Recreation	4520-4529
							d Recreation	<b>Culture and Recreation</b>
\$0	\$28,977	\$0	\$28,977	\$26,154	\$26,154	02	Vendor Payments and Other	4445-4449
\$0	\$0	\$0	\$0	\$0	\$0		Intergovernmental Welfare Payments	4444
\$0	\$15,600	\$0	\$15,600	\$18,329	\$14,850	02	Administration and Direct Assistance	4441-4442
								Welfare
\$0	\$900	\$0	\$900	\$481	\$750	02	Health Agencies, Hospitals, and Other	4415-4419
\$0	\$9,890	\$0	\$9,890	\$7,995	\$9,920	-02	Pest Control	4414
\$0	\$0	\$0	\$0	0\$	\$0		Administration	4411
								Health
\$0	\$0	\$0	\$0	\$0	\$0		Other Electric Costs	4359
\$0	\$0	\$0	\$0	\$0	\$0		Electric Equipment Maintenance	4354
\$0	\$0	\$0	\$0	0\$	0\$		Purchase Costs	4353
\$0	\$0	\$0	\$0	0\$	0\$		Administration and Generation	4351-4352
								Electric
\$0	\$0	\$0	\$0	0\$	\$0		Water Treatment, Conservation and Other	4335-4339
\$0	\$0	\$0	\$0	\$0	\$0		Water Services	4332
\$0	\$0	\$0	\$0	0\$	\$0	,	Administration	4331
					10		Water Distribution and Treatment	Water Distri
\$0	\$0	\$0	\$0	\$0	\$0		Sewage Collection, Disposal and Other	4326-4329
\$0	\$0	\$0	\$0	\$0	0\$		Solid Waste Cleanup	4325
\$0	\$101,450	\$0	\$101,450	\$90,634	\$114,715	02	Solid Waste Disposal	4324
\$0	\$219,555	\$0	\$219,555	\$213,160	\$213,160	02	Solid Waste Collection	4323
\$0	\$0	\$0	\$0	0\$	0\$		Administration	4321
								Sanitation
Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's  Appropriations / Ensuing FY E  (Recommended) F	Selectmen's Appropriations Ensuing FY (Not Recommended)	Selectmen's Appropriations Ensuing FY (Recommended)	Actual Expenditures Prior Year	Appropriations Prior Year as Approved by DRA	Warrant Article #	Description	Account Code
				alions	Approprietions			

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\$34,436	\$2,747,889	\$0	\$2,782,325	\$2,855,436	\$3,037,217		Total Proposed Appropriations	Total Propos
\$0	\$0	\$0	\$0	\$0	\$0		To Agency Funds	4919
\$0	\$0	\$0	\$0	\$0	\$0		To Non-Expendable Trust Funds	4918
\$0	\$0	\$0	\$0	\$0	\$0		To Proprietary Fund - Water	4914W
\$0	\$0	\$0	\$0	\$0	\$0		To Proprietary Fund - Sewer	4914S
\$0	\$0	\$0	\$0	\$0	\$0		To Proprietary Fund - Electric	4914E
\$0	\$0	\$0	\$0	\$0	\$0		To Proprietary Fund - Airport	4914A
\$0	0\$	\$0	\$0	\$0	\$0		To Capital Projects Fund	4913
\$0	0\$	\$0	\$0	\$0	\$0		To Special Revenue Fund	4912
						•	Operating Transfers Out	Operating To
\$0	\$0	\$0	\$0	\$0	\$0		Improvements Other than Buildings	4909
\$0	\$0	\$0	\$0	\$0	\$0		Buildings	4903
\$0	\$0	\$0	\$0	\$455,388	\$470,455		Machinery, Vehicles, and Equipment	4902
\$0	0\$	\$0	\$0	\$0	\$0		Land	4901
							lay	Capital Outlay
\$0	\$0	\$0	\$0	\$0	\$0		Other Debt Service	4790-4799
\$0	\$1,500	. \$0	\$1,500	\$0	\$2,000	02	Tax Anticipation Notes - Interest	4723
\$0	\$34,976	\$0	\$34,976	\$39,587	\$39,587	02	Long Term Bonds and Notes - Interest	4721
\$0	\$135,000	\$0	\$135,000	\$135,000	\$135,000	02	Long Term Bonds and Notes - Principal	4711
						•	e	Debt Service
\$0	\$0	\$0	\$0	\$0	\$0		Economic Development	4651-4659
\$0	\$0	\$0	\$0	\$0	\$0		Redevelopment and Housing	4631-4632
\$0	\$0	\$0	\$0	\$0	\$0		Other Conservation	4619
\$1,299	\$2,723	\$0	\$4,022	\$1,155	\$1	02	Administration and Purchasing of Natural Resources	4611-4612
							Conservation and Development	Conservation
Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Selectmen's Appropriations Ensuing FY (Recommended)	Actual Expenditures Prior Year	Appropriations Prior Year as Approved by DRA	Warrant Article #	Description	Account Code
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### Special Warrant Articles

Count         Purpose of Appropriation         Variant Action         Appropriations Appropriations         Appropriations Appropriations         Action Appropriations Ensuing PY (New Appropriations Ensu	\$5,000	\$189,000	\$95,000	\$189,000	\$98,500	\$98,500		Special Articles Recommended	Special Article
Cobant         Purpose of Appropriation         Addie # Appropriations of Appropriation         Appropriation Addie # Appropriations         Appropriations of Appropriations         Committee * Appropriations of Ap					Improvements	olving for Field/Park I	: Recreation Rev	Purpose	
Count         Purpose of Appropriations of Appropriations         Article # Appropriations of Appropriations         Appropriations became to Appropriations appropriations became to Appropriations became to Appropriations became to Appropriations	\$0	\$1,000	\$0	\$1,000	\$0	\$0	15	Agency Funds	T 6164
Count         Purpose of Appropriation         Article # Appropriations of Appropriations of Actual         Appropriations beneficial # Appropriations of Appropriations of Purpose of Appropriations of Appropriat						) ETF	: DARE Program	Purpose	
Oount         Purpose of Appropriations         Actical Proposed by DRA         Appropriations Proposed by DRA         Actual Proposed Selectment's Purpose of Appropriations Proposed by DRA         Selectment's Purpose of Appropriations Proposed by DRA         Selectment's Proposed Selectment's Appropriations Proposed Selectment's Proposed Selectment's Appropriations Proposed Propos	\$0	\$3,000	\$0	\$3,000	\$0	\$0	13	Expendable Trusts/Fiduciary Funds	4916 T
Count         Purpose of Appropriation         Article # Appropriation         Appropriation Article # Appropriations Provided         Actual Provided Propriations Propriations Propriations Provided Propriations Propriations Propriations Provided Propriations Propriations Propriations Provided Propriations Propriations Propriations Propropriations Propriations Propropriations Propropr						g Maintenance EFT	: Library Buildin	Purpose	
Count         Purpose of Appropriation         Article # Appropriations of Appropriations         Appropriations of Appropri		\$5,000	\$0	\$5,000	\$3,500	\$3,500	04	Expendable Trusts/Fiduciary Funds	4916 T
Oute         Purpose of Appropriation         Warrant value         Appropriation value         Appropriations value         Selectment value         Appropriations value         Ensuing PY (Not.)         Appropriations value         Ensuing PY (Not.)         Appropriations value         Appropriations value         Appropriations value         Appropriations value         Ensuing PY (Not.)         Appropriations value					ice	vay Winter Maintenan	: Fremont Highw	Purpose	
Count         Purpose of Appropriations oude         Warrant Purpose of Appropriations oude         Appropriations Purpose of Appropriations oude         Appropriations Purpose of Appropriations Purpose of Appropriations Purpose of Appropriations Purpose of Appropriations Purpose Pu	\$0	\$20,000	\$0	\$20,000	\$0	\$0	03	Expendable Trusts/Fiduciary Funds	4916 T
COUNT         Purpose of Appropriations odd         Marrant Purpose of Appropriations odd         Appropriations Purpose of Appropriations Purpose of Appropriations Article # Appropriations Appropriations Purpose (Fund)         Appropriation Article # Appropriations Purpose (Fund)						ım Renovations CRF	: Historic Museu	Purpose	
COUINT         Purpose of Appropriations odd         Appropriations warrant odd         Appropriations variables (appropriation) and vital examples (appropriation) and vital statistics odd (appropriation) and vital statistics (appropriation) appropriation (appropriation) appropriation (appropriation) appropriation (appropriation) appropriation (appropriation) appropriation (appropriation) and vital statistics (appropriation) and vital statistics (appropriation) appropriation (appropr	\$0	\$15,000	\$0	\$15,000	\$0	\$0	17	Capital Reserve Fund	4915   7
COUNTIT         Purpose of Appropriation         Warrant Prior Year as Code         Appropriations Purpose of Appropriations (Actual Prior Year as Code Purpose of Appropriations)         Appropriations Prior Year as Code Prior Year as Code Prior Year as Code Purpose of Appropriations (Appropriations)         Ensuing FY (Rec) (Rec) (Appropriations (Appropriations)         Ensuing FY (Rec)						''	: Fire Truck CRF	Purpose	
count         Purpose of Appropriations ode         Warrant Purpose of Appropriations ode         Appropriations Appropriations ode         Selectmen's Appropriations Appropriations ode         Selectmen's Appropriations Appropriations ode         Appropriations ode </td <td></td> <td>\$50,000</td> <td>\$0</td> <td></td> <td>\$0</td> <td>\$0</td> <td>16</td> <td>Capital Reserve Fund</td> <td>4915</td>		\$50,000	\$0		\$0	\$0	16	Capital Reserve Fund	4915
count         Purpose of Appropriations ode         Warrant Purpose of Appropriations of Appropriations ode         Appropriations Appropriations Purpose of Appropriations of Appropriations Purpose of Appropriations Investor Investo					CRF	anagement Equipment	: Emergency Ma	Purpose	
count tode         Purpose of Appropriations tode         Warrant Purpose of Appropriations tode         Appropriation Purpose of Appropriations tode         Appropriation Purpose of Appropriations tode         Expenditures Purpose of Appropriations tode         Expenditures Appropriations Purpose of Appropriations of Appropriati	\$0	\$25,000	\$0	\$25,000	\$25,000	\$25,000	09	Capital Reserve Fund	4915 T
count tode         Purpose of Appropriation tode         Warrant Purpose of Appropriations tode         Actual Purpose of Appropriations (Actual Purpose of Appropriations (Appropriations))         Actual Purpose of Appropriations (Actual Purpose of Appropriations)         Actual Appropriations (Actual Purpose of Appropriations (Appropriations) (Actual Purpose of Appropriations (Appropriations)         Actual Purpose (Appropriations (Actual Purpositions)         Actual Appropriations (Actual Purpositions (Actual Purpositions)         Appropriations (Appropriations (Appropriations)         Appropriations (Appropriations)         Appropriations (Appropriations (Appropriations)         Appropriations (Appropriations (Appropriations)         Appropriations (Appropriations (Appropriations)         Appropriations (Appropriations)         Appropriations (Appropriations (Appropriations)         Appropriations (Appropriations (Appropriations)         Appropriations (Appropriations (Appropriations)         Appropriations (Appropriations (Appropriations)         Appropriations						oment CRF	: Highway Equip	Purpose	
count toda         Purpose of Appropriation toda         Varrant variation soul         Appropriations prior Year as toda         Actual Appropriations prior Year as toda         Selectmen's prior Year as toda         Appropriations prior Year as toda         Appropriations prior Year as toda         Appropriations prior Year as toda         Selectmen's prior Year as toda         Appropriations prior Year toda         Budget prior Year appropriations prior Year toda		\$25,000	\$0	\$25,000	\$25,000	\$25,000	08	Capital Reserve Fund	4915 T
count         Purpose of Appropriations ode         Appropriations Purpose of Appropriations of A						sessment CRF	: Property Reas	Purpose	
Count		\$10,000	\$0		\$10,000	\$10,000	07	Capital Reserve Fund	4915
Count  Rupropriations Ode  Purpose of Appropriation Of Health Maintenance Trust Funds Purpose: To Capital Reserve Fund  To Capital Reserve Fund  Purpose of Appropriation Ode  Rudrant Purpose of Appropriation Appropriations Actual Purpore Appropriations Appropriations Expenditures Appropriations Expenditures Appropriations Expenditures Appropriations Ensuing FY (Rec) Prior Year as Expenditures Appropriations Ensuing FY (Rec) Prior Year Selectmen's						ovations CRF	: Town Hall Rer	Purpose	
Count Purpose of Appropriation Purpose: Town Clerk Salary Increase  To Capital Reserve Fund Purpose: Bridge CRF  Selectmen's Appropriations Purpose Appropriations Expenditures Purpose: Bridge CRF  Appropriations Expenditures Purpose Expenditures Purpose: Town Clerk Salary Increase Salary Incre		\$10,000	\$0	\$10,000	\$10,000	\$10,000	06	Capital Reserve Fund	4915
Count Purpose of Appropriation Purpose of Appropriations Purpose of Appropriation Purpose of Appropriation Purpose of Appropriation Purpose Open Purpose Purpos							Bridge CRF	Purpose	
Selectmen's Budget Committee's Appropriations Actual Selectmen's Appropriations Appropriations Solectmen's Appropriations Appropriations Solectmen's Appropriations Appropriations Solectmen's Appropriations Appropriations Solectmen's Appropriations Appropriations Ensuing FY (Not Appropriations Ensuing FY (Not Appropriations Ensuing FY (Rec) Rec) Solectmen's Appropriations Solectmen's Appropriations Ensuing FY (Not Appropriations Ensuing FY (Rec) Rec) Solectmen's Appropriations Ensuing FY (Not Appropriations Ensuing FY (Rec) Rec) Solectmen's Appropriations Ensuing FY (Not Appropriations Ensuing FY (Rec) Rec) Solectmen's Appropriations Ensuing FY (Not Appropriations Ensuing FY (Not Rec) Rec) Solectmen's Appropriations Ensuing FY (Not Appropriations Ensuing FY (Rec) Rec) Solectmen's Appropriations Ensuing FY (Not Appropriations Ensuing FY (Not Rec) Rec) Solectmen's Appropriations Ensuing FY (Not Rec) Solectmen's Appropriations Ensui		\$25,000	\$0	\$25,000	\$25,000	\$25,000	05	Capital Reserve Fund	4915
Count         Purpose of Appropriation         Article # Institute * Inst					1100	ilary Increase	: Town Clerk Sa	Purpose	
Selectmen's Budget Committee's Appropriations Actual Selectmen's Appropriations Actual Selectmen's Appropriations Appropriation Warrant Prior Year as Expenditures Appropriations Ensuing FY (Not Ensu		\$0	\$5,000	\$0	\$0	\$0	12	ection, Registration, and Vital Statistics	4140-4149 E
Selectmen's Budget Appropriations Actual Selectmen's Appropriations Committee's Warrant Prior Year as Expenditures Appropriations Ensuing FY (Not Appropriations Purpose of Appropriation Article # Approved by DRA Prior Year Ensuing FY (Rec) Rec) Ensuing FY (Rec)		\$0	\$0	\$0	0\$	\$0		Health Maintenance Trust Funds	4917 T
	Committee's Appropriations Ensuing FY (Not Rec)	Budget Committee's Appropriations Ensuing FY (Rec)	Selectmen's Appropriations Ensuing FY (Not Rec)	Selectmen's Appropriations Ensuing FY (Rec)	Actual Expenditures Prior Year	Appropriations Prior Year as Approved by DRA	Warrant Article #	Purpose of Appropriation	Account Code

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	\$216,745	\$0	\$216,745	\$49,550	\$49,550		Individual Articles Recommended	Individual A
					Overlay	Purpose: Chester Road Overlay	Purpose:	
	\$81,700	\$0	\$81,700	\$0	\$0	10	Improvements Other than Buildings	4909
					rol Program	Purpose: Mosquito Control Program	Purpose:	
10	\$49,550	\$0	\$49,550	\$49,550	\$49,550	14	Improvements Other than Buildings	4909
					Overlay	Purpose: Sandown Road Overlay	Purpose:	
	\$85,495	\$0	\$85,495	\$0	\$0	11	Improvements Other than Buildings	4909
Committee's Appropriations Ensuing FY (Not	Budget Committee's Appropriations Ensuing FY (Rec)	Selectmen's Appropriations Ensuing FY (Not Rec)	Selectmen's Appropriations Ensuing FY (Rec)	Actual Expenditures Prior Year	Appropriations Prior Year as Approved by DRA	Warrant Article #	Purpose of Appropriation	Account Code

\$0         \$0         \$1,374         \$31,000         \$31,000         \$31,000         \$31,000         \$31,000         \$31,000         \$31,000         \$31,000         \$31,000         \$31,000         \$31,000         \$0         \$31,000         \$0 <th< th=""><th>02 \$14 02 \$1 02 \$1 02</th><th>3501 Sale of Municipal Froperty 3502 Interest on Investments 3503-3509 Other</th></th<>	02 \$14 02 \$1 02 \$1 02	3501 Sale of Municipal Froperty 3502 Interest on Investments 3503-3509 Other
\$0 \$31,000 \$0 \$41,000 \$11,000 \$105,000 \$105,000 \$0 \$105,000 \$0 \$105,000 \$10		
\$0 \$31,000 \$0 \$835,000 \$455,000 \$11,000 \$105,000 \$105,000 \$0 \$105,000 \$11,400 \$11,400		
\$0 \$31,000 \$0 \$835,000 \$11,000 \$11,000 \$105,000 \$0 \$0 \$105,000 \$0 \$105,000 \$105,000 \$105,000 \$105,000 \$105,000 \$105,000 \$105,000 \$105,000 \$105,000 \$105,000 \$105,000 \$105,000 \$105,000 \$105,000		-
\$0 \$31,000 \$0 \$835,000 \$11,000 \$11,000 \$105,000 \$105,000 \$0 \$105,000 \$0 \$105,000 \$0 \$11,400	-	Miscellaneous Revenues
\$0 \$31,000 \$0 \$0 \$41,000 \$11,000 \$11,000 \$11,000 \$0 \$218,000 \$105,000 \$0 \$0 \$105,000 \$0 \$105,000 \$0 \$105,000 \$0 \$0 \$0 \$0 \$105,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		3409 Other Charges
\$0 \$31,000 \$0 \$0 \$835,000 \$11,000 \$11,000 \$105,000 \$0 \$105,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	02   \$38	3401-3406 Income from Departments
\$0 \$31,000 \$0 \$11,000 \$11,000 \$11,000 \$11,000 \$105,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Charges for Services
\$0 \$31,000 \$0 \$0 \$835,000 \$11,000 \$11,000 \$11,000 \$0 \$218,000 \$105,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		3379 From Other Governments
\$0 \$31,000 \$0 \$0 \$835,000 \$11,000 \$11,000 \$115,000 \$218,000 \$105,000 \$0 \$40 \$0 \$0		3359 Other (Including Railroad Tax)
\$0 \$31,000 \$0 \$0 \$25,000 \$11,000 \$11,000 \$11,000 \$11,000 \$0 \$218,000 \$105,000 \$105,000 \$0 \$0		3357 Flood Control Reimbursement
\$0 \$31,000 \$0 \$0 \$0 \$835,000 \$11,000 \$11,000 \$105,000 \$105,000 \$0 \$105,000		3356 State and Federal Forest Land Reimbursement
\$0 \$31,000 \$0 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000		3355 Housing and Community Development
\$0 \$31,000 \$0 \$0 \$0 \$25,000 \$11,000 \$11,000 \$11,000 \$11,000 \$0 \$11,000		3354 Water Pollution Grant
\$0 \$31,000 \$0 \$0 \$0 \$835,000 \$65,000 \$11,000 \$11,000 \$218,000	02   \$10:	3353 Highway Block Grant
\$0 \$31,000 \$0 \$0 \$11,000 \$11,000 \$11,000	02 \$21.	3352 Meals and Rooms Tax Distribution
\$0 \$31,000 \$0 \$0 \$0 \$835,000 \$65,000 \$11,000 \$0		3351 Shared Revenues
\$0 \$31,000 \$0 \$0 \$0 \$0 \$11,000 \$11,000 \$0		State Sources
\$0 \$31,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		3311-3319 From Federal Government
\$0 \$31,000 \$0 \$1,000 \$0 \$835,000 \$835,000 \$835,000 \$65,000	02 \$10	3290 Other Licenses, Permits, and Fees
\$0 \$31,000 \$0 \$1,000 \$0 \$35,000 \$35,000 \$35,000	02 \$6	3230 Building Permits
\$0 \$31,000 \$0 \$1,0 \$0	02 \$83	3220 Motor Vehicle Permit Fees
\$0 \$31,000 \$0 \$31,000		3210 Business Licenses and Permits
\$0 \$31,000 \$31,000 \$31,0		Licenses, Permits, and Fees
\$0 \$31,000 \$31,0		9991 Inventory Penalties
\$0	02 \$3	3190 Interest and Penalties on Delinquent Taxes
		3189 Other Taxes
\$125	02	3187 Excavation Tax
\$0 \$0		3186 Payment in Lieu of Taxes
\$6,926 \$6,500 \$6,500	02 \$6	3185 Yield Tax
\$0 \$0		3180 Resident Tax
\$43,093 \$37,500 \$37,500	02 \$4:	3120 Land Use Change Tax - General Fund
		Taxes .
Revenues		Code Purpose of Appropriation
	Warrant Actual Revenues Prior	Account

\$1,366,635	\$1,366,635	\$1,630,756		Total Estimated Revenues and Credits	Total Estima
\$0	\$0	\$0		Fund Balance to Reduce Taxes	9999
\$1,000	\$1,000	\$80,500	15	Amount Voted from Fund Balance	9998
\$0	0\$	\$0		Proceeds from Long Term Bonds and Notes	3934
				ing Sources	Other Financing Sources
\$0	0\$	\$0		From Conservation Funds	3917
\$2,000	\$2,000	\$2,500	02	From Trust and Fiduciary Funds	3916
\$0	0\$	\$175,000		From Capital Reserve Funds	3915
\$0	0\$	\$0		From Enterprise Funds: Water (Offset)	3914W
\$0	0\$	\$0		From Enterprise Funds: Sewer (Offset)	39145
\$0	0\$	\$0		From Enterprise Funds: Electric (Offset)	3914E
\$0	0\$	\$0		From Enterprise Funds: Airport (Offset)	3914A
\$0	\$0	\$0		From Capital Projects Funds	3913
\$0	0\$	\$0		From Special Revenue Funds	3912
				Interfund Operating Transfers In	Interfund Op
Budget Committee's Estimated Revenues	Selectmen's Estimated Revenues	Actual Revenues Prior Year	Warrant Article #	Purpose of Appropriation	Account Code
		Revenues			
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Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended  Budget
Operating Budget Appropriations Recommended	\$2,548,921	\$2,782,325	\$2,747,889
Special Warrant Articles Recommended	\$568,955	\$189,000	\$189,000
Individual Warrant Articles Recommended	\$49,550	\$216,745	\$216,745
TOTAL Appropriations Recommended	\$3,167,426	\$3,188,070	\$3,153,634
Less: Amount of Estimated Revenues & Credits	\$1,439,815	\$1,366,635	\$1,366,635
Estimated Amount of Taxes to be Raised	\$1,727,611	\$1,821,435	\$1,786,999

# Budget Committee Supplemental Schedule

\$298,366		(Line 7 x 10%)	8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)
\$2,983,658		ine 1 less Line 6)	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$169,976		5 above)	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0			5. Mandatory Assessments
\$0		onds & Notes	4. Capital outlays funded from Long-Term Bonds & Notes
\$0	\$34,976	4721	3. Interest: Long-Term Bonds & Notes
\$0	\$135,000	4711	2. Principal: Long-Term Bonds & Notes
			Less Exclusions:
\$3,153,634		е	1. Total Recommended by Budget Committee

Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0

Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended (Prior to Meeting)	\$0
13. Amount Voted (Voted at Meeting)	\$0
14. Amount voted over recommended amount (Difference of Lines 12 and 13)	\$0

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Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)	
\$3,452,000	