



DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: Jan 20, 2016

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: FREMONT

County: ROCKINGHAM

PREPARER'S INFORMATION ?

First Name

HEIDI

Last Name

CARLSON

Street No.

295

Street Name

MAIN STREET PO BOX 120

Phone Number

(603) 895-2226

Email (optional)

FremontTA@comcast.net



New Hampshire
Department of
Revenue Administration

2016
MS-DT

APPROPRIATIONS

GENERAL GOVERNMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive ?	\$99,739	\$1,196		\$100,935
4140 - 4149	Election, Registration & Vital Statistics ?	\$66,760	\$8,354	\$80	\$75,034
4150 - 4151	Financial Administration ?	\$20,174	\$250		\$20,424
4152	Revaluation of Property ?	\$38,526			\$38,526
4153	Legal Expense ?	\$20,000			\$20,000
4155 - 4159	Personnel Administration ?	\$275,414	\$11,064	\$3,331	\$283,147
4191 - 4193	Planning & Zoning ?	\$39,331	\$603		\$39,934
4194	General Government Buildings ?	\$91,789	(\$9,000)		\$82,789
4195	Cemeteries ?	\$14,150			\$14,150
4196	Insurance ?	\$35,519	\$3,097		\$38,616
4197	Advertising & Regional Association ?	\$7,114	\$781		\$7,895
4199	Other General Government ?	\$2,450			\$2,450
General Government Subtotal		\$710,966	\$16,345	\$3,411	\$723,900



New Hampshire
Department of
Revenue Administration

2016
MS-DT

APPROPRIATIONS

PUBLIC SAFETY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police ?	\$486,972	\$34,044		\$521,016
4215-4219	Ambulance ?	\$7,500	\$500		\$8,000
4220-4229	Fire ?	\$181,019			\$181,019
4240-4249	Building Inspection ?	\$34,771	\$283		\$35,054
4290-4298	Emergency Management ?	\$4,000			\$4,000
4299	Other (Including Communications) ?				
Public Safety Subtotal		\$714,262	\$34,827		\$749,089

AIRPORT/AVIATION CENTER ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations ?				
Airport/Aviation Subtotal					

HIGHWAYS AND STREETS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration ?				
4312	Highways & Streets ?	\$402,470			\$402,470
4313	Bridges ?				
4316	Street Lighting ?	\$4,985	\$271		\$5,256
4319	Other ?				
Highways and Streets Subtotal		\$407,455	\$271		\$407,726



New Hampshire
Department of
Revenue Administration

2016
MS-DT

APPROPRIATIONS

SANITATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?				
4323	Solid Waste Collection ?	\$213,160	\$6,395		\$219,555
4324	Solid Waste Disposal ?	\$114,715			\$114,715
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
Sanitation Subtotal		\$327,875	\$6,395		\$334,270

WATER DISTRIBUTION AND TREATMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
Water Distribution and Treatment Subtotal					



New Hampshire
Department of
Revenue Administration

2016
MS-DT

APPROPRIATIONS

ELECTRIC ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4351 - 4352	Administration & Generation ?				
4353	Purchase Costs ?				
4354	Electric Equipment Maintenance ?				
4359	Other Electric Costs ?				
Electric Subtotal					
HEALTH ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4411	Administration ?				
4414	Pest Control ?	\$9,796			\$9,796
4415 - 4419	Health Agencies & Hospital & Other ?	\$750			\$750
Health Subtotal		\$10,546			\$10,546
WELFARE ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance ?	\$14,850			\$14,850
4444	Intergovernmental Welfare Payments ?				
4445 - 4449	Vendor Payments & Other ?	\$26,154			\$26,154
Welfare Subtotal		\$41,004			\$41,004



New Hampshire
Department of
Revenue Administration

2016
MS-DT

APPROPRIATIONS

CULTURE AND RECREATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation ?	\$50,950		\$4,950	\$46,000
4550 - 4559	Library ?	\$106,425	(\$852)		\$105,573
4583	Patriotic Purposes ?	\$2,185			\$2,185
4589	Other Culture & Recreation ?				
Culture and Recreation Subtotal		\$159,560	(\$852)	\$4,950	\$153,758

CONSERVATION & DEVELOPMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources ?	\$1			\$1
4619	Other Conservation ?				
4631 - 4632	Redevelopment and Housing ?				
4651 - 4659	Economic Development ?				
Conservation & Development Subtotal		\$1			\$1

DEBT SERVICE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes ?	\$135,000			\$135,000
4721	Interest Long Term Bonds & Notes ?	\$39,587	(\$4,611)		\$34,976
4723	Interest on Tax Anticipation Notes ?	\$2,000			\$2,000
4790 - 4799	Other Debt Service ?				
Debt Service Subtotal		\$176,587	(\$4,611)		\$171,976



New Hampshire
Department of
Revenue Administration

2016
MS-DT

APPROPRIATIONS

CAPITAL OUTLAY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land ?				
4902	Machinery, Vehicles, & Equipment ?	\$470,455		\$470,455	
4903	Buildings ?				
4909	Improvements Other Than Buildings ?	\$49,550		\$49,550	
Capital Outlay Subtotal		\$520,005		\$520,005	

OPERATING TRANSFERS OUT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund ?				
4913	To Capital Projects Fund ?	\$95,000		\$95,000	
4914	To Enterprise Fund ?				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds ?				
4919	To Fiduciary Funds ?	\$3,500		\$3,500	
Operating Transfers Out Subtotal		\$98,500		\$98,500	



New Hampshire
Department of
Revenue Administration

2016
MS-DT

Operating Budget Total		Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
		\$3,166,761	\$52,375	\$626,866	\$2,592,270

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4130-4139	Full year at current wage rates	Remove Line
4140-4149	Reinstitute normal training budget, elections x 4 in 2016 (one in 2015)	Remove Line
4150-4151	Audit contract increased by \$250	Remove Line
4155-4159	Mandatory increases to NHRs, reduction in some contract insurances, slight increase in others	Remove Line
4191-4193	Increase in Circuit Rider Contract with RPC	Remove Line
4194	One time cost of roofing and painting Historic Museum removed	Remove Line
4196	Changes to contract for property liability insurance	Remove Line
4197	Change to rate for RPC mandated dues	Remove Line
4210-4214	Police Department wage matrix increases; also a full year of voted new full-time officer from 2015	Remove Line
4215-4219	Increase in contract with Raymond Ambulance of \$500	Remove Line
4240-4249	Full year at current wage rate	Remove Line
4316	Increase in contract for street lights	Remove Line
4323	3% annual increase in solid waste and recycling collection contract	Remove Line
4520-4529	Removed one time equipment purchase from 2015 (mower)	Remove Line
4550-4559	Reduction in oil contract price	Remove Line
4721	Reduction in interest over life of bonded debt	Remove Line



New Hampshire
Department of
Revenue Administration

2016
MS-DT

FREMONT (167)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Heidi

Carlson

Jan 19, 2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Jim Gordon Bd of Selectman
Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Ken J. Holmes Jr. Selectman
Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Head R. Jan Selectman
Governing Body or Committee Member's Signature and Title

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