



Default Budget of the Municipality

Fremont

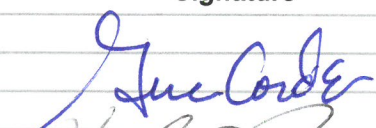
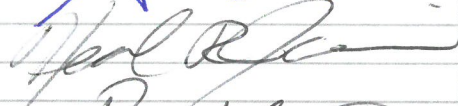

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 22 January 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Gene Cordes	Chair	
Neal R Janvrin	Member	
Roger A Barham	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2018
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$115,775	\$340	\$0	\$116,115
4140-4149	Election, Registration, and Vital Statistics	\$71,501	\$5,900	\$0	\$77,401
4150-4151	Financial Administration	\$21,174	\$0	\$0	\$21,174
4152	Revaluation of Property	\$51,046	\$364	\$0	\$51,410
4153	Legal Expense	\$20,000	\$0	\$0	\$20,000
4155-4159	Personnel Administration	\$300,349	\$46,601	\$0	\$346,950
4191-4193	Planning and Zoning	\$40,867	\$898	\$0	\$41,765
4194	General Government Buildings	\$75,837	\$12,108	\$0	\$87,945
4195	Cemeteries	\$17,450	\$0	\$0	\$17,450
4196	Insurance	\$61,996	\$0	\$0	\$61,996
4197	Advertising and Regional Association	\$8,251	\$331	\$0	\$8,582
4199	Other General Government	\$2,400	\$100	\$0	\$2,500
General Government Subtotal		\$786,646	\$66,642	\$0	\$853,288
Public Safety					
4210-4214	Police	\$537,506	\$22,740	\$0	\$560,246
4215-4219	Ambulance	\$8,500	\$500	\$0	\$9,000
4220-4229	Fire	\$186,419	\$0	\$0	\$186,419
4240-4249	Building Inspection	\$37,604	\$0	\$0	\$37,604
4290-4298	Emergency Management	\$4,000	\$0	\$0	\$4,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$774,029	\$23,240	\$0	\$797,269
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$551,997	\$5	\$0	\$552,002
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$5,400	\$300	\$0	\$5,700
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$557,397	\$305	\$0	\$557,702
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$226,142	\$6,784	\$0	\$232,926
4324	Solid Waste Disposal	\$102,785	\$0	\$0	\$102,785
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$328,927	\$6,784	\$0	\$335,711



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Water Distribution and Treatment

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$10,213	\$0	\$0	\$10,213
4415-4419	Health Agencies, Hospitals, and Other	\$750	\$0	\$0	\$750
Health Subtotal		\$10,963	\$0	\$0	\$10,963

Welfare

4441-4442	Administration and Direct Assistance	\$15,800	\$0	\$0	\$15,800
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$29,397	\$0	\$0	\$29,397
Welfare Subtotal		\$45,197	\$0	\$0	\$45,197

Culture and Recreation

4520-4529	Parks and Recreation	\$53,910	\$0	(\$1,400)	\$52,510
4550-4559	Library	\$118,788	\$2,357	\$0	\$121,145
4583	Patriotic Purposes	\$2,735	\$0	\$0	\$2,735
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$175,433	\$2,357	(\$1,400)	\$176,390

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$3,872	\$0	\$0	\$3,872
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$3,872	\$0	\$0	\$3,872

Debt Service

4711	Long Term Bonds and Notes - Principal	\$135,000	\$0	(\$45,000)	\$90,000
4721	Long Term Bonds and Notes - Interest	\$28,191	\$0	(\$6,451)	\$21,740
4723	Tax Anticipation Notes - Interest	\$1,500	\$0	\$0	\$1,500
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$164,691	\$0	(\$51,451)	\$113,240

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
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Appropriations

4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations	\$2,847,155	\$99,328	(\$52,851)	\$2,893,632
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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4197	contract increase
4215-4219	RAI contract
4140-4149	statutory elections
4130-4139	copier contract
4194	fuel & IT contracts
4550-4559	fuel contract increase, Bkmobile
4721	Complex bond retired
4711	Complex bond retired
4199	contract bid increase
4520-4529	improvements completed
4155-4159	2017 WA 5th FT PD
4191-4193	Circuit Rider Contract
4210-4214	5th FT Ofcr 2017, contract wage incr
4152	Assessing software contract
4323	3% contract increase WM
4316	contract utility increase