



Default Budget of the Municipality
Fremont

For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 25 January 2019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Gene Cordes	Chairman	
Neal R Janvrin	Member	
Roger A Barham	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriation s	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$118,074	\$0	\$0	\$118,074
4140-4149	Election, Registration, and Vital Statistics	\$77,585	(\$5,832)	\$0	\$71,753
4150-4151	Financial Administration	\$21,110	\$0	\$0	\$21,110
4152	Revaluation of Property	\$51,410	\$170	\$0	\$51,580
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155-4159	Personnel Administration	\$368,917	\$13,592	\$0	\$382,509
4191-4193	Planning and Zoning	\$37,765	\$237	\$0	\$38,002
4194	General Government Buildings	\$92,549	\$2,739	\$0	\$95,288
4195	Cemeteries	\$17,450	\$0	\$0	\$17,450
4196	Insurance	\$56,725	\$4,969	\$0	\$61,694
4197	Advertising and Regional Association	\$8,582	\$278	\$0	\$8,860
4199	Other General Government	\$2,500	\$300	\$0	\$2,800
General Government Subtotal		\$882,667	\$16,453	\$0	\$899,120
Public Safety					
4210-4214	Police	\$560,602	\$36,839	\$0	\$597,441
4215-4219	Ambulance	\$9,000	\$500	\$0	\$9,500
4220-4229	Fire	\$194,269	\$1,950	\$0	\$196,219
4240-4249	Building Inspection	\$37,520	\$697	\$0	\$38,217
4290-4298	Emergency Management	\$4,000	\$232	\$0	\$4,232
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$805,391	\$40,218	\$0	\$845,609
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$575,079	\$2,773	\$0	\$577,852
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$5,700	\$0	\$0	\$5,700
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$580,779	\$2,773	\$0	\$583,552
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$232,926	\$0	\$0	\$232,926
4324	Solid Waste Disposal	\$102,785	\$5,332	\$0	\$108,117
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0



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Sanitation Subtotal \$335,711 \$5,332 \$0 \$341,043

Water Distribution and Treatment

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$10,513	\$376	\$0	\$10,889
4415-4419	Health Agencies, Hospitals, and Other	\$750	\$0	\$0	\$750
Health Subtotal		\$11,263	\$376	\$0	\$11,639

Welfare

4441-4442	Administration and Direct Assistance	\$15,800	\$0	\$0	\$15,800
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$29,672	\$0	\$0	\$29,672
Welfare Subtotal		\$45,472	\$0	\$0	\$45,472

Culture and Recreation

4520-4529	Parks and Recreation	\$55,235	\$0	\$0	\$55,235
4550-4559	Library	\$130,978	\$6,922	\$0	\$137,900
4583	Patriotic Purposes	\$2,735	\$225	\$0	\$2,960
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$188,948	\$7,147	\$0	\$196,095

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$2,000	\$0	\$0	\$2,000
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$2,000	\$0	\$0	\$2,000

Debt Service

4711	Long Term Bonds and Notes - Principal	\$90,000	\$0	\$0	\$90,000
4721	Long Term Bonds and Notes - Interest	\$21,740	(\$4,140)	\$0	\$17,600
4723	Tax Anticipation Notes - Interest	\$1,500	\$0	\$0	\$1,500
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$113,240	(\$4,140)	\$0	\$109,100



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Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations	\$2,965,471	\$68,159	\$0	\$3,033,630
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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4197	contract increase \$278
4215-4219	annual contract increase \$500
4240-4249	full year at current wage rate
4140-4149	only one election in 2019
4290-4298	contract for annual maintenance on 3 generators
4220-4229	full year of weekend duty stipend change as voted in 2018
4194	computer contracted services, full year of current wage rates, website contract support increase
4312	full year of FT position voted 2018
4196	contract increase \$4,969
4550-4559	oil contract, full year of new position created 2018
4721	less interest due on debt
4199	bid price increase \$300
4583	organist contract +50, Memorial Day contract service +175
4155-4159	NHRS mandatory changes, WC contract cost
4414	full year at current wage rate (previously carried incorrectly)
4191-4193	RPC CR contract increase \$237
4210-4214	wage matrix increase, full year of current wage for non-matrix, prosecution contract +\$265, IMC annual contract +\$215
4152	software license contract fee +\$170
4324	tipping fee increase per SRRDD 53-B regional contract