



New Hampshire
Department of
Revenue Administration

2020
MS-737

Proposed Budget

Fremont

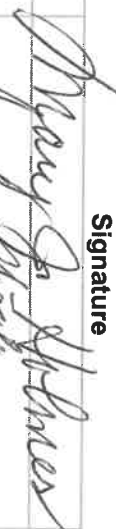






For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 24 January 2020

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Mary Jo Holmes	Chair	
Joe Miccile	Vice Chair	
Steven Bonaccorsi	Member	
Patricia Martel	Member	
Michael Nygren	Member	
Joshua Yokela	Member	
Gene Cordes	Selectmen's Representative	
Gordon Muench	School Board Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$113,687	\$119,484	\$125,041	\$0	\$125,041	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$68,925	\$71,456	\$84,436	\$0	\$84,436	\$0
4150-4151	Financial Administration	07	\$17,490	\$21,110	\$20,750	\$0	\$20,750	\$0
4152	Revaluation of Property	07	\$44,292	\$43,580	\$44,080	\$0	\$44,080	\$0
4153	Legal Expense	07	\$44,554	\$30,000	\$40,000	\$0	\$40,000	\$0
4155-4159	Personnel Administration	07	\$356,973	\$383,672	\$378,995	\$0	\$378,995	\$0
4191-4193	Planning and Zoning	07	\$37,011	\$38,002	\$51,788	\$0	\$51,788	\$0
4194	General Government Buildings	07	\$93,266	\$94,931	\$104,339	\$0	\$104,339	\$0
4195	Cemeteries	07	\$19,857	\$23,750	\$24,772	\$0	\$24,772	\$0
4196	Insurance	07	\$61,194	\$61,694	\$64,848	\$0	\$64,848	\$0
4197	Advertising and Regional Association	07	\$8,832	\$8,860	\$8,990	\$0	\$8,990	\$0
4199	Other General Government	07	\$2,723	\$2,800	\$2,900	\$0	\$2,900	\$0
	General Government Subtotal		\$868,804	\$899,339	\$950,939	\$0	\$950,939	\$0
Public Safety								
4210-4214	Police	07	\$613,452	\$621,425	\$651,343	\$0	\$643,879	\$7,464
4215-4219	Ambulance	07	\$9,500	\$9,500	\$10,000	\$0	\$10,000	\$0
4220-4229	Fire	07	\$252,604	\$265,469	\$324,218	\$0	\$312,551	\$11,667
4240-4249	Building Inspection	07	\$35,680	\$39,154	\$37,692	\$0	\$37,692	\$0
4290-4298	Emergency Management	07	\$3,419	\$4,330	\$4,330	\$0	\$4,330	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$914,655	\$939,878	\$1,027,583	\$0	\$1,008,452	\$19,131



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Airport/Aviation Center

4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Highways and Streets

4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$596,879	\$561,014	\$605,529	\$0	\$605,529	\$0	\$0
4313	Bridges	07	\$0	\$0	\$1,500	\$0	\$1,500	\$0	\$0
4316	Street Lighting	07	\$5,542	\$5,700	\$5,940	\$0	\$5,940	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$602,421	\$566,714	\$612,969	\$0	\$612,969	\$0	\$0

Sanitation

4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	07	\$278,513	\$284,740	\$306,406	\$0	\$306,406	\$0	\$0
4324	Solid Waste Disposal	07	\$111,983	\$116,664	\$122,243	\$0	\$122,243	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$390,496	\$401,404	\$428,649	\$0	\$428,649	\$0	\$0

Water Distribution and Treatment

4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Health

4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	07	\$60,374	\$60,368	\$10,968	\$0	\$10,968	\$0
4415-4419	Health Agencies, Hospitals, and Other	07	\$948	\$875	\$1,435	\$0	\$1,435	\$0
	Health Subtotal		\$61,322	\$61,243	\$12,403	\$0	\$12,403	\$0

Welfare

4441-4442	Administration and Direct Assistance	07	\$19,999	\$15,850	\$20,580	\$0	\$20,580	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	07	\$30,497	\$30,622	\$29,242	\$0	\$29,242	\$0
	Welfare Subtotal		\$50,496	\$46,472	\$49,822	\$0	\$49,822	\$0

Culture and Recreation

4520-4529	Parks and Recreation	07	\$27,697	\$48,739	\$65,995	\$0	\$63,500	\$2,495
4550-4559	Library	07	\$139,357	\$139,667	\$154,643	\$0	\$154,643	\$0
4583	Patriotic Purposes	07	\$2,792	\$3,160	\$3,005	\$0	\$3,005	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$169,846	\$191,566	\$223,643	\$0	\$221,148	\$2,495

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	07	\$3,315	\$3,564	\$6,665	\$0	\$6,665	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$3,315	\$3,564	\$6,665	\$0	\$6,665	\$0

Debt Service

4711	Long Term Bonds and Notes - Principal	07	\$90,000	\$90,000	\$90,000	\$0	\$90,000	\$0
4721	Long Term Bonds and Notes - Interest	07	\$17,600	\$17,600	\$13,450	\$0	\$13,450	\$0
4723	Tax Anticipation Notes - Interest	07	\$0	\$1,500	\$1,500	\$0	\$1,500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$107,600	\$109,100	\$104,950	\$0	\$104,950	\$0

Capital Outlay



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		Appropriations					
4901	Land	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$100,000	\$100,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Operating Transfers Out							
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$3,417,623	\$0	\$3,395,997	\$21,626		



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	11	\$50,000	\$0	\$50,000	\$0
	<i>Purpose: Add to Fire Truck CRF</i>					
4915	To Capital Reserve Fund	12	\$25,000	\$0	\$25,000	\$0
	<i>Purpose: Add to HW Equip CRF</i>					
4915	To Capital Reserve Fund	15	\$100,000	\$0	\$100,000	\$0
	<i>Purpose: Add to Bridge CRF</i>					
4915	To Capital Reserve Fund	17	\$15,000	\$0	\$0	\$15,000
	<i>Purpose: Add to Hist Mus CRF</i>					
4916	To Expendable Trusts/Fiduciary Funds	09	\$4,000	\$0	\$4,000	\$0
	<i>Purpose: Add to Computer ETF</i>					
4916	To Expendable Trusts/Fiduciary Funds	10	\$5,000	\$0	\$5,000	\$0
	<i>Purpose: Add to Library Bldg Maint ETF</i>					
4916	To Expendable Trusts/Fiduciary Funds	14	\$25,000	\$0	\$25,000	\$0
	<i>Purpose: Create Weather Emergency ETF</i>					
Total Proposed Special Articles			\$224,000	\$0	\$209,000	\$15,000



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4140-4149	Election, Registration, and Vital Statistics	22	\$714	\$0	\$0	\$714
<i>Purpose: Town Clerk Salary increase</i>						
4155-4159	Personnel Administration	08	\$18,068	\$0	\$0	\$18,068
<i>Purpose: Hire an additional full-time police officer</i>						
4210-4214	Police	08	\$24,929	\$0	\$0	\$24,929
<i>Purpose: Hire an additional full-time police officer</i>						
4414	Pest Control	16	\$49,550	\$0	\$49,550	\$0
<i>Purpose: Mosquito Control</i>						
4909	Improvements Other than Buildings	13	\$134,528	\$0	\$134,528	\$0
<i>Purpose: Chester Road work</i>						
Total Proposed Individual Articles			\$227,789	\$0	\$184,078	\$43,711



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund	07	\$36,000	\$50,000	\$50,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$7,289	\$4,000	\$4,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	07	\$154	\$250	\$250
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$25,922	\$25,000	\$25,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$69,365	\$79,250	\$79,250
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$1,056,000	\$1,110,000	\$1,110,000
3230	Building Permits	07	\$40,614	\$45,000	\$45,000
3290	Other Licenses, Permits, and Fees	07	\$12,693	\$13,000	\$13,000
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$1,109,307	\$1,168,000	\$1,168,000
State Sources					
3351	Shared Revenues	07	\$42,548	\$42,548	\$42,548
3352	Meals and Rooms Tax Distribution	07	\$240,736	\$245,000	\$245,000
3353	Highway Block Grant	07	\$120,623	\$121,930	\$121,930
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$403,907	\$409,478	\$409,478



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Revenues

Charges for Services

3401-3406	Income from Departments	07	\$42,916	\$55,476	\$55,476
3409	Other Charges	07	\$11,138	\$10,000	\$10,000
Charges for Services Subtotal			\$54,054	\$65,476	\$65,476

Miscellaneous Revenues

3501	Sale of Municipal Property	07	\$113	\$670	\$670
3502	Interest on Investments	07	\$8,381	\$8,500	\$8,500
3503-3509	Other	07	\$15,190	\$340	\$340
Miscellaneous Revenues Subtotal			\$23,684	\$9,510	\$9,510

Interfund Operating Transfers In

3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	07	\$2,000	\$2,000	\$2,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$2,000	\$2,000	\$2,000

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0

Total Estimated Revenues and Credits

\$1,662,317

\$1,733,714

\$1,733,714



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Budget Summary

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$3,417,623	\$3,395,997
Special Warrant Articles	\$224,000	\$209,000
Individual Warrant Articles	\$227,789	\$184,078
Total Appropriations	\$3,869,412	\$3,789,075
Less Amount of Estimated Revenues & Credits	\$1,733,714	\$1,733,714
Estimated Amount of Taxes to be Raised	\$2,135,698	\$2,055,361



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,789,075
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$90,000
3. Interest: Long-Term Bonds & Notes	\$13,450
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$103,450
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$3,685,625
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$368,563
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0

Maximum Allowable Appropriations Voted at Meeting: \$4,157,638
(Line 1 + Line 8 + Line 11 + Line 12)