



Default Budget of the Municipality

Fremont




For the period beginning January 1, 2020 and ending December 31, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 24 January 2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Gene Cordes	Chairman	
Neal R Janvrin	Selectman	
Roger A Barham	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2020
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$119,484	\$950	\$0	\$120,434
4140-4149	Election, Registration, and Vital Statistics	\$71,456	\$12,575	\$0	\$84,031
4150-4151	Financial Administration	\$21,110	\$0	\$0	\$21,110
4152	Revaluation of Property	\$43,580	\$500	\$0	\$44,080
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155-4159	Personnel Administration	\$383,672	\$10,323	\$0	\$393,995
4191-4193	Planning and Zoning	\$38,002	\$5,958	\$0	\$43,960
4194	General Government Buildings	\$94,931	\$6,772	\$0	\$101,703
4195	Cemeteries	\$23,750	\$66	\$0	\$23,816
4196	Insurance	\$61,694	\$3,154	\$0	\$64,848
4197	Advertising and Regional Association	\$8,860	\$130	\$0	\$8,990
4199	Other General Government	\$2,800	\$100	\$0	\$2,900
General Government Subtotal		\$899,339	\$40,528	\$0	\$939,867
Public Safety					
4210-4214	Police	\$621,425	\$10,798	\$0	\$632,223
4215-4219	Ambulance	\$9,500	\$500	\$0	\$10,000
4220-4229	Fire	\$265,469	\$20,482	\$0	\$285,951
4240-4249	Building Inspection	\$39,154	\$2,203	\$0	\$41,357
4290-4298	Emergency Management	\$4,330	\$0	\$0	\$4,330
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$939,878	\$33,983	\$0	\$973,861
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$561,014	\$5,297	\$0	\$566,311
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$5,700	\$240	\$0	\$5,940
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$566,714	\$5,537	\$0	\$572,251
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$284,740	\$21,666	\$0	\$306,406
4324	Solid Waste Disposal	\$116,664	\$5,579	\$0	\$122,243
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2020
MS-DTB

Appropriations

Sanitation Subtotal	\$401,404	\$27,245	\$0	\$428,649
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Water Distribution and Treatment

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0

Health

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$10,818	\$38	\$0	\$10,856
4415-4419	Health Agencies, Hospitals, and Other	\$875	\$10	\$0	\$885
	Health Subtotal	\$11,693	\$48	\$0	\$11,741

Welfare

4441-4442	Administration and Direct Assistance	\$15,850	\$0	\$0	\$15,850
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$30,622	\$0	\$0	\$30,622
	Welfare Subtotal	\$46,472	\$0	\$0	\$46,472

Culture and Recreation

4520-4529	Parks and Recreation	\$48,739	\$5,258	\$0	\$53,997
4550-4559	Library	\$139,667	\$1,137	\$0	\$140,804
4583	Patriotic Purposes	\$3,160	\$0	(\$155)	\$3,005
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$191,566	\$6,395	(\$155)	\$197,806

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$3,564	\$0	\$0	\$3,564
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$3,564	\$0	\$0	\$3,564

Debt Service

4711	Long Term Bonds and Notes - Principal	\$90,000	\$0	\$0	\$90,000
4721	Long Term Bonds and Notes - Interest	\$17,600	\$0	(\$4,150)	\$13,450
4723	Tax Anticipation Notes - Interest	\$1,500	\$0	\$0	\$1,500
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$109,100	\$0	(\$4,150)	\$104,950



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Revenue Administration

2020
MS-DTB

Appropriations

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations	\$3,169,730	\$113,736	(\$4,305)	\$3,279,161
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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4197	contract rate
4215-4219	Raymond Ambulance contract increase
4240-4249	wage increase full year
4195	full year wage rate
4140-4149	mandatory state and fed elections
4130-4139	full year wage rates
4220-4229	EMS coverage full year
4194	full year wages, contracted IT services
4415-4419	State dues fee increase
4312	wages full year, contract services
4196	insur contr srvcs
4550-4559	oil contract rate
4721	Debt service interest reduction as bond matures
4199	bid contract
4520-4529	maintenance wages at new rate
4583	Mem Day contracted speaker in 2019
4155-4159	EMS coverage full year, insurance contract rate
4414	full year wage increase
4191-4193	RPC contract, full year wage rate
4210-4214	wage matrix increases
4152	MRI contract
4323	WM contracted increase for pickup
4324	53B/WM contracted increase in tipping fees
4316	PSNH rate increase