

2021 MS-DSB

Default Budget of the School District

Fremont Local School

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Greg Fraize	School Board Chair	20B
Amy Leslie	School Board Vice chair	amay helic
Gordon Muench	School Board Member	2 pmc
Emily Phillips	School Board Member	Emph Phillips
Brittany ThomPso	in School Board Member	Buskamy Thompson
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <u>https://www.proptax.org/</u>

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/





Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Instruction					
1100-1199	Regular Programs	\$6,873,893	(\$109,563)	\$0	\$6,764,330
1200-1299	Special Programs	\$1,809,204	(\$135,416)	\$0	\$1,673,788
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$60,044	\$544	\$0	\$60,588
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$C
	Instruction Subtotal	\$8,743,141	(\$244,435)	\$0	\$8,498,706
Support Serv	ices				
2000-2199	Student Support Services	\$650,240	\$22,770	\$0	\$673,010
2200-2299	Instructional Staff Services	\$174,537	\$2,972	\$0	\$177,509
	Support Services Subtotal	\$824,777	\$25,742	\$0	\$850,519
General Adm	inistration				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$68,930	\$0	\$0	\$68,930
	General Administration Subtotal	\$68,930	\$0	\$0	\$68,930
Executive Ad		A 0	C O	A 0	
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$642,205	\$17,066	(\$42,756)	\$616,515
2400-2499	School Administration Service	\$441,547	\$12,722	\$0	\$454,269
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$469,624	\$2,195	\$0	\$471,819
2700-2799	Student Transportation	\$667,283	\$3,744	\$0	\$671,027
2800-2999	Support Service, Central and Other	\$1	\$0	\$0	\$1
	Executive Administration Subtotal	\$2,220,660	\$35,727	(\$42,756)	\$2,213,631
Non-Instructi	onal Services				
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$C
	Non-Instructional Services Subtotal	\$0	\$0	\$0	\$0



New Hampshire Department of Revenue Administration

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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Facilities Ac	quisition and Construction				
4100	Site Acquisition	\$1	\$0	\$0	\$1
4200	Site Improvement	\$1	\$0	\$0	\$1
4300	Architectural/Engineering	\$1	\$0	\$0	\$1
4400	Educational Specification Development	\$1	\$0	\$0	\$1
4500	Building Acquisition/Construction	\$1	\$0	\$0	\$1
4600	Building Improvement Services	\$1	\$0	\$0	\$1
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$6	\$0	\$0	\$6
Other Outlay	/s				
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
	Other Outlays Subtotal	\$0	\$0	\$0	\$0
Fund Transf	Other Outlays Subtotal	\$0	\$0	\$0	\$0
Fund Transf 5220-5221		\$0 \$172,500	\$0 \$1	\$0 \$0	
	ers				\$172,501
5220-5221	i ers To Food Service	\$172,500	\$1	\$0	\$172,501 \$285,000
5220-5221 5222-5229	rers To Food Service To Other Special Revenue	\$172,500 \$270,000	\$1 \$15,000	\$0 \$0	\$172,501 \$285,000 \$0
5220-5221 5222-5229 5230-5239	To Food Service To Other Special Revenue To Capital Projects	\$172,500 \$270,000 \$0	\$1 \$15,000 \$0	\$0 \$0 \$0	\$172,501 \$285,000 \$0 \$0
5220-5221 5222-5229 5230-5239 5251	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund	\$172,500 \$270,000 \$0 \$0	\$1 \$15,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$172,501 \$285,000 \$0 \$0 \$1
5220-5221 5222-5229 5230-5239 5251 5252	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	\$172,500 \$270,000 \$0 \$0 \$1	\$1 \$15,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$172,501 \$285,000 \$0 \$0 \$1 \$0
5220-5221 5222-5229 5230-5239 5251 5252 5253	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds	\$172,500 \$270,000 \$0 \$0 \$1 \$0	\$1 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$172,501 \$285,000 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0
5220-5221 5222-5229 5230-5239 5251 5252 5253 5253 5254	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds	\$172,500 \$270,000 \$0 \$0 \$1 \$0 \$0 \$0 \$0	\$1 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$172,501 \$285,000 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5300-5399	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds Intergovernmental Agency Allocation	\$172,500 \$270,000 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0	\$1 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$172,501 \$285,000 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5300-5399 9990	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds Intergovernmental Agency Allocation Supplemental Appropriation	\$172,500 \$270,000 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0	\$1 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$172,501 \$285,000 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0





Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	one time - accounting software- increase -contractual and nhrs increase
2200-2299	Increase in NHRS rate
1400-1499	NHRS rate increase
2600-2699	Increase in NHRS rates
1100-1199	decrease in HS enrollment
2400-2499	Increase in NHRS rates-contractual adjustments
1200-1299	decrease in Out of District placements
2000-2199	Increase in IEP services and NHRS rate
2700-2799	Increase per contract-
5220-5221	Needed for transfer from GF
5222-5229	Increase in grant funding