



## Default Budget of the School District

**For the period beginning July 1, 2021 and ending June 30, 2022**

This form was posted with the warrant on: \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

**This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:**

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090

3070011 University of Iowa School of Education, 2012 MS, 125 pp., 122 pp., 111 pp., 104 pp.



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$6,873,893	(\$109,563)	\$0	\$6,764,330
1200-1299	Special Programs	\$1,809,204	(\$135,416)	\$0	\$1,673,788
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$60,044	\$544	\$0	\$60,588
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$8,743,141</b>	<b>(\$244,435)</b>	<b>\$0</b>	<b>\$8,498,706</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$650,240	\$22,770	\$0	\$673,010
2200-2299	Instructional Staff Services	\$174,537	\$2,972	\$0	\$177,509
<b>Support Services Subtotal</b>		<b>\$824,777</b>	<b>\$25,742</b>	<b>\$0</b>	<b>\$850,519</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$68,930	\$0	\$0	\$68,930
<b>General Administration Subtotal</b>		<b>\$68,930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,930</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$642,205	\$17,066	(\$42,756)	\$616,515
2400-2499	School Administration Service	\$441,547	\$12,722	\$0	\$454,269
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$469,624	\$2,195	\$0	\$471,819
2700-2799	Student Transportation	\$667,283	\$3,744	\$0	\$671,027
2800-2999	Support Service, Central and Other	\$1	\$0	\$0	\$1
<b>Executive Administration Subtotal</b>		<b>\$2,220,660</b>	<b>\$35,727</b>	<b>(\$42,756)</b>	<b>\$2,213,631</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$1	\$0	\$0	\$1
4200	Site Improvement	\$1	\$0	\$0	\$1
4300	Architectural/Engineering	\$1	\$0	\$0	\$1
4400	Educational Specification Development	\$1	\$0	\$0	\$1
4500	Building Acquisition/Construction	\$1	\$0	\$0	\$1
4600	Building Improvement Services	\$1	\$0	\$0	\$1
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$172,500	\$1	\$0	\$172,501
5222-5229	To Other Special Revenue	\$270,000	\$15,000	\$0	\$285,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$1	\$0	\$0	\$1
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$442,501</b>	<b>\$15,001</b>	<b>\$0</b>	<b>\$457,502</b>
<b>Total Operating Budget Appropriations</b>		<b>\$12,300,015</b>	<b>(\$167,965)</b>	<b>(\$42,756)</b>	<b>\$12,089,294</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
2320-2399	one time - accounting software- increase -contractual and nhrs increase
2200-2299	Increase in NHRS rate
1400-1499	NHRS rate increase
2600-2699	Increase in NHRS rates
1100-1199	decrease in HS enrollment
2400-2499	Increase in NHRS rates-contractual adjustments
1200-1299	decrease in Out of District placements
2000-2199	Increase in IEP services and NHRS rate
2700-2799	Increase per contract-
5220-5221	Needed for transfer from GF
5222-5229	Increase in grant funding