

Fremont School District
Actual Expenditures
For the Fiscal Year Ending June 30, 2014

FUNCTION		ACTUAL EXPENDITURES*
1100	Regular Education	\$6,174,128.33
1200	Special Education	\$1,342,519.51
1270	English Language Learners	\$0.00
1400	Athletic/Extracurricular	\$49,868.92
2120	Guidance	\$131,363.20
2130	Nurse	\$93,667.85
2140	Psychological Services	\$71,539.23
2152	Speech	\$170,796.94
2153	Audiology	\$0.00
2162	Physical Therapy	\$25,993.68
2163	Occupational Therapy	\$114,563.62
2169	Vision Contracted Services	\$0.00
2210	Improvement of Instruction	\$32,907.72
2222	Library/Media	\$68,265.09
2225	Computer Technology	\$113,524.44
2310	School Board	\$107,033.93
2320	Office of the Superintendent	\$309,961.61
2330	Special Education Administration	\$317,397.56
2400	School Administration	\$373,286.54
2600	Operation of Plant	\$390,543.96
2700	Student Transportation	\$614,694.15
5100	Debt Service	\$282,625.00
5252	Transfer to Expendable Trust	\$10,000.00
TOTAL: GENERAL FUND		\$10,794,681.28
FOOD SERVICE		\$149,467.05
FEDERAL PROGRAMS		\$190,571.96
TOTAL:	ALL FUNDS	\$11,134,720.29

*based on unaudited financial information