

**FREMONT SCHOOL DISTRICT**  
**ACTUAL EXPENDITURES**  
FOR THE FISCAL YEAR ENDING JUNE 30, 2013

<b>FUNCTION</b>		<b>ACTUAL EXPENDITURES*</b>
1100	Regular Education	\$5,925,651.08
1200	Special Education	\$1,308,272.82
1270	English Language Learners	\$175.00
1400	Athletic/Extracurricular	\$44,547.03
2120	Guidance	\$169,165.78
2130	Nurse	\$86,235.29
2140	Psychological Services	\$71,056.15
2152	Speech	\$217,442.25
2153	Audiology	\$750.00
2162	Physical Therapy	\$26,621.11
2163	Occupational Therapy	\$150,637.24
2169	Vision Contracted Services	\$1,510.00
2210	Improvement of Instruction	\$40,137.03
2222	Library/Media	\$53,201.06
2225	Computer Technology	\$128,141.11
2310	School Board	\$60,537.23
2320	Office of the Superintendent	\$303,730.69
2330	Special Education Administration	\$247,539.15
2400	School Administration	\$368,112.70
2600	Operation of Plant	\$443,250.90
2700	Student Transportation	\$518,519.59
5100	Debt Service	\$301,000.00
TOTAL: GENERAL FUND		\$10,466,233.21
FOOD SERVICE		\$161,444.33
FEDERAL PROGRAMS		\$260,870.51
TOTAL:	ALL FUNDS	\$10,888,548.05

\*based on unaudited financial information