

**Fremont School District
Actual Expenditures
Fiscal Year Ending June 30, 2016**

<u>FUNCTION</u>	<u>ACTUAL EXPENDITURES</u>	
1100	Regular Education	\$6,455,666.53
1200	Special Education	\$1,708,359.70
1400	Athletic/Extracurricular	\$54,471.94
2120	Guidance	\$130,369.51
2130	Nurse	\$113,803.53
2140	Psychological Services	\$63,547.77
2152	Speech	\$172,945.76
2153	Audiology	\$550.00
2162	Physical Therapy	\$36,377.14
2163	Occupational Therapy	\$122,149.56
2169	Vision Contracted Services	\$0.00
2210	Improvement of Instruction	\$49,873.25
2222	Library/Media	\$21,297.27
2225	Computer Technology	\$127,522.47
2310	School Board	\$77,209.71
2320	Office of the Superintendent	\$366,948.31
2330	Special Education Administration	\$230,732.39
2400	School Administration	\$360,482.31
2600	Operation of Plant	\$473,526.34
2700	Student Transportation	\$631,797.76
4300	Architect & Engineering	\$0.00
5100	Debt Service	\$0.00
5252	Transfer to Expendable Trust	\$110,000.00
TOTAL:	GENERAL FUND	\$11,307,631.25
	FOOD SERVICE	\$141,178.90
	FEDERAL PROGRAMS	\$249,861.69
TOTAL:	ALL FUNDS	\$11,698,671.84

"Don't waste life in doubts and fears; spend yourself on the work before you, well assured that the right performance of this hour's duties will be the best preparation for the hours and ages that will follow it."

~ Ralph Waldo Emerson