

Fremont School District
Actual Expenditures
For the Fiscal Year Ending June 30, 2015

FUNCTION	ACTUAL EXPENDITURES	
1100 Regular Education	\$6,185,814.11	
1200 Special Education	\$1,405,979.08	
1400 Athletic/Extracurricular	\$71,230.16	
2120 Guidance	\$128,971.03	
2130 Nurse	\$122,880.53	
2140 Psychological Services	\$65,134.72	
2152 Speech	\$175,366.40	
2153 Audiology	\$1,100.00	
2162 Physical Therapy	\$36,116.36	
2163 Occupational Therapy	\$119,003.87	
2169 Vision Contracted Services	\$0.00	
2210 Improvement of Instruction	\$35,752.13	
2222 Library/Media	\$58,736.14	
2225 Computer Technology	\$182,414.21	
2310 School Board	\$126,137.17	
2320 Office of the Superintendent	\$344,795.37	
2330 Special Education Administration	\$229,328.00	
2400 School Administration	\$425,903.54	
2600 Operation of Plant	\$562,911.62	
2700 Student Transportation	\$629,559.70	
4300 Architect & Engineering	\$25,000.00	
5100 Debt Service	\$225,500.00	
5252 Transfer to Expendable Trust	\$10,000.00	
 TOTAL:	 GENERAL FUND	 \$11,167,634.14
	FOOD SERVICE	\$148,517.94
	FEDERAL PROGRAMS	\$190,144.52
 TOTAL:	 ALL FUNDS	 \$11,506,296.60