

**Fremont School District**

**Actual Expenditures**

**For the Fiscal Year Ending June 30, 2017**

<b>FUNCTION</b>	<b>ACTUAL EXPENDITURES</b>	
1100	Regular Education	\$6,256,991.70
1200	Special Education	\$1,892,948.52
1400	Athletic/Extracurricular	\$48,565.21
2120	Guidance	\$130,105.89
2130	Nurse	\$82,230.97
2140	Psychological Services	\$51,623.38
2152	Speech	\$184,754.53
2153	Audiology	\$979.30
2162	Physical Therapy	\$36,919.49
2163	Occupational Therapy	\$124,604.73
2169	Vision Contracted Services	\$433.28
2210	Improvement of Instruction	\$27,530.00
2222	Library/Media	\$31,221.07
2225	Computer Technology	\$129,321.84
2310	School Board	\$78,012.83
2320	Office of the Superintendent	\$388,213.63
2330	Special Education Administration	\$239,409.31
2400	School Administration	\$424,017.57
2600	Operation of Plant	\$769,304.79
2700	Student Transportation	\$634,421.90
4300	Architect & Engineering	\$0.00
5100	Debt Service	\$0.00
5252	Transfer to Expendable Trust	\$110,000.00
<b>TOTAL:</b>	<b>GENERAL FUND</b>	<b>\$11,641,609.94</b>
	FOOD SERVICE	\$139,798.01
	FEDERAL PROGRAMS	\$226,097.97
<b>TOTAL:</b>	<b>ALL FUNDS</b>	<b>\$12,007,505.92</b>

*"All the resources we need are in the mind."*

*~ Theodore Roosevelt*